



Agenda and Business Paper

Ordinary Meeting of Council

To be held on
Monday 28 April 2025
at 6:00 PM

Civic Centre cnr Baylis and Morrow Streets,
Wagga Wagga NSW 2650 (PO Box 20)
P 1300 292 442
P council@wagga.nsw.gov.au

wagga.nsw.gov.au

NOTICE OF MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.



Peter Thompson
General Manager

WAGGA WAGGA CITY COUNCILLORS



**Councillor Dallas Tout
(Mayor)**

Councillor Dallas Tout was elected to Council in 2012 and was elected Mayor in 2022.



**Councillor Georgie Davies
(Deputy Mayor)**

Councillor Georgie Davies was elected to Council in 2021 and was elected as Deputy Mayor in 2024.



Councillor Allana Condron

Councillor Allana Condron was elected to Council in 2024.



Councillor Richard Foley

Councillor Richard Foley was elected to Council in 2021.



Councillor Tim Koschel

Councillor Tim Koschel was elected to Council in 2016.



Councillor Jenny McKinnon

Councillor Jenny McKinnon was elected to Council in 2021 and was Deputy Mayor between 2022 and 2023.



Councillor Amelia Parkins

Councillor Amelia Parkins was elected to Council in 2021 and was Deputy Mayor between 2023 and 2024.



Councillor Karissa Subedi

Councillor Karissa Subedi was elected to Council in 2024.



Councillor Lindsay Tanner

Councillor Lindsay Tanner was elected to Council in 2024.

STATEMENT OF ETHICAL OBLIGATIONS

Councillors are reminded of their Oath or Affirmation of Office made under Section 233A of the Local Government Act 1993 and their obligation under Council's Code of Conduct to disclose and appropriately manage Conflicts of Interest.

QUORUM

The quorum for a meeting of the Council, is a majority of the Councillors of the Council, who hold office for the time being, who are eligible to vote at the meeting.

ORDINARY MEETING OF COUNCIL AGENDA AND BUSINESS PAPER

MONDAY 28 APRIL 2025

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ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

CONFIRMATION OF MINUTES

CM-1 ORDINARY COUNCIL MEETING - 7 APRIL 2025

Recommendation

That the Minutes of the proceedings of the Ordinary Council Meeting held on 7 April 2025 be confirmed as a true and accurate record.

Attachments

1   Minutes - Ordinary Council Meeting - 7 April 2025 99

DECLARATIONS OF INTEREST

REPORTS FROM STAFF

RP-1 DEVELOPMENT APPLICATION DA24/0548 - ALTERATIONS AND ADDITIONS TO EXISTING MCDONALD'S, DEMOLITION AND SIGNAGE - 92-94 FAY AVENUE AND 269 LAKE ALBERT ROAD, KOORINGAL

Author: Steven Cook
General Manager: Peter Thompson

Summary:

The report is for a development application and is presented to Council for determination.

The proposed development seeks consent for alterations and additions to the existing Kooringal McDonald's, including demolition and signage.

The maximum building height for the site under the Wagga Wagga Local Environmental Plan 2010 is 10 metres. The Development Application proposes to replace the existing 12-metre-high pylon sign on the site fronting Lake Albert Road with a new pylon sign of the same height. The Development Application therefore requires an application to vary the development standard under clause 4.6 of the WWLEP 2010.

The Department of Planning, Housing and Infrastructure document "Guide to Varying Development Standards" states that variations greater than 10% should be determined by the elected Council. As the maximum building height is 10 metres and the replacement pylon sign is 12 metres, the variation is 20%.

The 4.6 variation is the sole reason the application is required to be presented to Council for determination.

The application also proposes a number of variations to the Wagga Wagga Development Control Plan in relation to parking and signage.

The application was advertised for a period of 7 days from the 12 to 19 February 2025. No public submissions were received.

A full assessment of the Development Application and justification for the variations is contained within the attached Section 4.15 Assessment Report.

Recommendation

That Council approve DA24/0548 for alterations and additions to existing McDonald's, demolition and signage at 92-94 Fay Avenue and 269 Lake Albert Road, Kooringal NSW 2650 (Lot 1 DP 1046386 and Lot 12 DP 1195177) subject to the conditions outlined in the Section 4.15 Assessment Report.

Development Application Details

Applicant	SLR Consulting Australia Pty Ltd on behalf of McDonald's Australia Limited
Owners	McDonald's Australia Limited Directors: Craig Aaron Cawood, Antoni Norris Martinez, and Bradley John McMullen Rydal Serpan Pty Ltd Director: Patrick Pearce
Development Cost	\$2,320,780
Development Description	Alterations and Additions to Existing McDonald's, Demolition and Signage

Report

Key Issues

- Variation to Clause 4.3 of the Wagga Wagga Local Environmental Plan 2010 – Height of Buildings.
- Variation to Control C1 of Section 2.2 of the Wagga Wagga Development Control Plan (WWDCP) 2010 in relation to car parking.
- Variation to various controls of Section 2.4 of the WWDCP 2010 in relation to signage.

Site Location

The development is proposed across two sites. The bulk of the development, being the alterations and additions to the existing Koorungal McDonalds store, is proposed on 92-94 Fay Avenue (Lot 12 DP 1195177). The Development Application also proposes the replacement of the existing pylon sign that fronts Lake Albert Road and is situated on the adjacent block that contains the Koorungal Mall, known as 269 Lake Albert Road (Lot 1 DP 1046386).

The site is zoned E1 Local Centre and is within the Koorungal Mall precinct. The shopping centre site, in turn, is surrounded by residential uses.



Assessment

The Development Application seeks consent for:

- Partial demolition, and alterations and additions to the existing Koorungal McDonalds, primarily within the existing footprint of the store and outdoor terrace area.
- New building signage.
- Minor alterations to the layout of the carpark spaces to ensure compliance with relevant Australian Standards for accessible parking (without any loss of car parking spaces).
- Replacement of the existing 12-metre-high pylon sign to Lake Albert Road, with a new 12-metre-high pylon sign.

WWLEP 2010 4.6 Variation

The sole reason this application is required to be presented to Council for determination is because the replacement pylon sign exceeds the maximum building height set out under Clause 4.3 of the WWLEP 2010. While the replacement sign will retain the 12-metre height of the existing sign, the maximum building height for the site set by the WWLEP 2010 is 10 metres.

As a consequence, the Development Application requires a variation under 4.6 of the WWLEP 2010, which allows Council to approve development that does not meet certain development standards in the LEP if the variation is well-justified. The Department of Planning, Housing and Infrastructure document “Guide to Varying Development Standards” states that variations greater than 10% should be determined by the elected Council. As the maximum building height is 10 metres, and the replacement pylon sign is 12 metres, the variation is 20%.

As required under Clause 35B of the *Environmental Planning and Assessment Regulation 2021*, the applicant has submitted a formal request to vary Clause 4.3 to permit a new replacement 12-metre-high pylon sign on the site.

Under the WWLEP 2010, the consent authority must be satisfied that the request demonstrates why “compliance with the development standard is unreasonable or unnecessary in the circumstances”, and that “there are sufficient environmental planning grounds to justify the contravention of the development standard”.

The applicant has demonstrated this by showing that the development is consistent with the objectives of Clause 4.3 and does not result in significant adverse environmental impacts. The sign is a replacement sign that remains generally consistent with the sign it replaces. Therefore, it will not result in any additional amenity impacts, does not alter the overall built form and scale of the development and will not result in visual bulk or sunlight and privacy impacts.

The development otherwise complies with the WWLEP 2010.

Remaining Assessment

- The development is otherwise consistent with the WWLEP 2010, and relevant State Environmental Planning Policies (SEPPs), including SEPP (Industry and Employment) 2021.
- Variations are proposed under the WWDGP 2010. No submissions have been raised in relation to the variations and these are assessed as acceptable. The variations include:

- Variation to Control C1 of Section 2.2 of the WWDCP 2010 in relation to car parking. This variation arises because car parking is calculated off gross floor area (GFA), or the number of seats, whichever generates the greater demand. Under the Development Application, the GFA of the premises increases. GFA, by definition, does not include the outdoor terrace or playground area of the existing store. Enclosure of the playground and a section of the terrace accounts for the overwhelming majority of the increase in GFA. It is also noted that the overall dining area as a result of the development actually decreases. Given the terrace is already used for dining, the playground function is unchanged, and the overall size of the dining area decreases, it is assessed that there will be no increase in parking demand, and the variation is logical and reasonable.
- Variation to Controls C1, C38 and C39 of Section 2.4 of the WWDCP 2010 are proposed. These controls all relate to the pylon sign being replaced. The controls require signage to relate to the lawful use of the land, or relate to the maximum panel area size or height of pylon signs. These variations are justified on the basis that the sign is replacing a similar sign, of similar scale, approved by Council over 20 years ago, and that strict application of the panel area control has, in practice, proven to be unreasonably restrictive, and variation of it has been consistently supported where well-justified and appropriate.
- Variations to Controls C8, C13, C14, C16 and C28 of Section 2.4 of the WWDCP 2010. These controls all relate to the proposed signage on the McDonalds building, and control matters such as the illumination of signs, underside clearance of signs, and the maximum number of signs. All variations are not considered significant and are typical of Development Applications involving signage. The overall volume, type and illumination of the signage on the building is not substantial and is assessed as not resulting in unacceptable impacts.
- The development is assessed as otherwise complying with the WWDCP 2010 and as not resulting in unreasonable impacts. The site is considered suitable for the proposed development, no public submissions were received, and overall the development is considered to be in the public interest.

A complete assessment of the Development Application under Section 4.15 of the Environmental Planning and Assessment Act 1979 is provided under separate cover. Having regard to the information contained in the attached Section 4.15 assessment report, it is considered that the development is acceptable for the following reasons and recommended for approval.

Reasons for Approval

1. The 4.6 variation has been adequately justified and the development otherwise complies with the WWLEP 2010.
2. The development generally complies with the WWDCP 2010. Where variations are proposed to the WWDCP 2010, they are not significant and are considered acceptable.
3. The site is suitable for the proposed development.
4. The development does not result in unreasonable impacts.
5. No public submissions were received.
6. The development is in the public interest.

Financial Implications

N/A

Policy

Wagga Wagga Local Environmental Plan 2010
Wagga Wagga Development Control Plan 2010

Link to Strategic Plan

The Environment

Objective: Future growth and development of Wagga Wagga is planned for in a sustainable manner

Ensure sustainable urban development

Risk Management Issues for Council





Approval of the application is not considered to raise risk management issues for Council as the proposed development is generally consistent with LEP and DCP controls and the proposed variations, including the 4.6 variation to the LEP, have been fully assessed and justified.

Internal / External Consultation

Full details of the consultation that was carried out as part of the development application assessment is contained in the attached s4.15 Report.

	Mail			Traditional Media			Community Engagement			Digital						
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform																
Consult		<input checked="" type="checkbox"/>														<input checked="" type="checkbox"/>
Involve																
Collaborate																
Other methods (please list specific details below)																
N/A																

Attachments

1. DA24/0548 - Section 4.15 Assessment Report - Provided under separate cover

2. DA24/0548 - Plans - Provided under separate cover

3. DA24/0548 - Statement of Environmental Effects (Excluding Plan Set and 4.6 Variation Request) - Provided under separate cover

4. DA24/0548 - Section 4.6 Variation Request - Provided under separate cover


RP-2 COMMUNITY STRATEGIC PLAN - WAGGA WAGGA 2050**Author:** Christine Priest**General Manager:** Peter Thompson

Summary: The Community Strategic Plan – Wagga Wagga 2050 is the highest-level plan that Council will prepare and informs all other planning documents at Council. The draft plan was placed on public exhibition from 12 February to 28 March 2025 and is now ready for adoption.

Recommendation

That Council:

- a receive and note the feedback received during the public exhibition period
- b adopt the draft Community Strategic Plan – Wagga Wagga 2050

Report

Background

The draft Community Strategic Plan (CSP), Wagga Wagga 2050 has been developed through strong collaboration and engagement with the community.

The CSP is the highest-level plan for Council. The purpose of the CSP is to identify the community's main priorities and aspirations for the future and to plan strategies to achieving these goals ([Integrated Planning & Reporting Guidelines](#), September 2021, p12)

The draft plan was considered by Council on Monday 10 February 2025 and placed on public exhibition from Wednesday 12 February 2025 until Friday 28 March 2025.

Over 2,500 submissions were received as part of the 12-month long community engagement conducted as part of the process to inform the development of the community strategic plan.

During the public exhibition period Council visited several locations and promoted engagement opportunities to ensure a successful public exhibition of the draft plan. Feedback received during this period was reviewed and where possible has been incorporated into the final document.

This report explores the feedback received during the public exhibition period and highlights the updates made to the draft Community Strategic Plan – Wagga Wagga 2050 following the public exhibition.

Public Exhibition

Whilst the plan was on public exhibition the community were provided an opportunity to have further dialogue with Council and provide a formal submission.

The opportunities to engage with Council included face-to-face sessions, pop up stalls, on-line engagement through 'Have your say', group presentations and individual meetings.

Public Exhibition engagement numbers

No	Feedback medium
23	Postcards
17	On-line submissions
2	Presentations to groups
2	Individual meetings
8	Business Chamber meeting
25,973	combined social media reach paid and organic
396	council news online article views
5488	Electronic direct mail (EDM) subscribers
270	Discussions at pop up stalls

Promotion whilst the plan was on public exhibition

The public exhibition of the plan was promoted in a number of ways which included:

- Direct communication with local villages to arrange either suitable times to visit or distribution of information,
- Letter box drops,
- Postcards to request feedback
- An animation was developed to promote the plan being on public exhibition and encourage people to make a submission,
- Posters to be located at various sites promoting the engagement,
- Online adverts,
- Council news articles,
- Promotion of Councils 'Have your say' page to encourage feedback on the plan.

Engagement sessions

The face-to-face scheduled engagements were conducted as follows:

1. **Business round table meeting:** Wednesday 5 February 4pm-5pm.
2. **Wheelchair AFL Bolton Park Stadium near Oasis:** Wednesday 12 February 6pm-7.30pm.
3. **Koorinal Mall:** Thursday 13 February 4pm-6pm.
4. **Lake Village Shopping Centre:** Saturday 15 February 8am-10am.
5. **Willans Hill Miniature Railway Rides:** Sunday 16 February 10am-11am.
6. **Oasis Aquatic Centre:** Tuesday 18 February 3.30pm-5.30pm.
7. **Humula Sports Club:** Wednesday 19 February 5.30pm-6.30pm.
8. **Southcity Shopping Centre:** Thursday 20 February 4pm-6pm.
9. **First Nations Engagement:** Tuesday 25 February 10am-12pm.
10. **Uranquinty (outside café):** Saturday 22 February 8am-10am.
11. **Estella Shopping Centre:** Monday 24 February 3pm-5pm.
12. **Mangoplah Pub:** Wednesday 26 February 5.30pm-6.30pm.
13. **Turvey Park Shopping Centre:** Thursday 27 February 4pm-6pm.

14. **Northshore Café (North Wagga):** Friday 28 February 10am-11am.
15. **Oura Hall (Progress Association Community Night):** Friday 28 February 5.30pm-6.30pm.
16. **Tarcutta Park (BBQ):** Tuesday 4 March 5.30pm-7pm.
17. **Currawarna Community Centre (BBQ):** Thursday 6 March 5.30pm-7pm.
18. **Galore:** Galore have again requested engagement via email.
19. **Collingullie:** letterbox drop, and social media as discussed with progress association representative.
20. **Ladysmith engagement:** date and time to be confirmed.

Summary of Feedback

Feedback received during the engagement period included comments around the following areas:

- The need for improved public transport,
- Infrastructure and expanding this to refer to water infrastructure,
- Ensure focus on roads and maintenance of our existing assets,
- Some specific requests and feedback around roads and infrastructure,
- Specific requests for infrastructure and services required at villages
- Importance of protecting our agricultural land,
- Climate change – multiple submissions, with a request for more focus and action from Council,
- Question around our population limit,
- Importance of our promoting a healthy community and specific suggested inclusions,
- Importance of the Airport and regional airlines,
- Need for more music venues,
- Request to establish a special entertainment precinct,
- Importance of emergency services north of the Murrumbidgee River,
- Desire for a water park, playgrounds and recreational areas,
- Request for a National Park along with Murrumbidgee River,
- Councils' role in relation to regional leadership and suggested memberships of regional organisations,
- Suggestions around the need for specific numerical figures on the measures rather than just the term 'increase'.

There were several detailed submissions received that will relate to further plans at Council and this information will be used to help inform some of these plans and strategies. These included submissions from Murrumbidgee Local Health District, Eastern Riverina Arts, Committee 4 Wagga.

In addition, Council met with the board of the Wagga Wagga Business Chamber and went through the plan in detail and discussed potential collaborations for the future.

Council presented to the Business Round Table on the plan and this group includes delegates from education, health, government and business organisations in Wagga Wagga. Council also met with local Wiradjuri Elders along with residents from local communities and villages.

There was some positive feedback received in relation to the engagement process with the following comment being received from a resident from a local village - *“Thank you for making our small community feel included and remembered”*.

In addition, further internal feedback on the draft plan was provided during the public exhibition plan to ensure the plan flowed well from through to our other levels of plans at Council and to deliver a high level of integration with our planning.

Support for the vision and strategic focus areas

At the sessions conducted the several people expressed that they were supportive of the vision and strategic focus areas vision. ***Wagga Wagga: a Vibrant, Growing and Sustainable Regional City.***

Amendments

Following submissions received, some minor amendments to the document have been made. These minor amendments are detailed below:

- Updates to photos included to represent each village following engagement at the villages.
- Slight refinement of some of the language used in the objectives to allow these to flow better and take on board specific feedback from stakeholders.
- Consolidating a few strategies together to make these clearer and ensure that they can be effectively reported as they flow through to the Delivery Program and Operational Plan.
- Some of the examples included in the plan have been removed to make the strategy more general and to not limit the thinking around what this strategy could cover.
- Updating the roles of some of the strategies and the partners who will help deliver the strategies based on feedback from the community and stakeholders, for example “A healthy community” to reflect feedback received.
- The addition of some partners who have identified themselves for inclusion in the plan.

Some of the specific updates include:

A minor change to the descriptor of the “vibrant” focus area as shown below.

Vibrant	Wagga Wagga is a vibrant place to live, work and visit. We foster a thriving cultural, social, and recreational scene life , where health , creativity, diversity and our rich cultural heritage are valued, and people feel safe and secure within our community.
Growing	Wagga Wagga is a progressive regional city with a strong economic future for our local government area and wider region. Wagga Wagga is the Southern Regional Capital of NSW.
Sustainable	We plan for future generations with a focus on sustainability. We protect the environment and embrace best practice as we move towards net zero emissions for the Community and Council.

Regional Leader	Wagga Wagga is a regional leader. We lead by example and set the standard for innovation, collaboration and resilience driving progress. Our approach is underpinned by good governance and planning.
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Addition of new items:

Where a gap in a strategy was identified further details were added. These items are listed below:

Strategic focus area	Objective	Strategy
Growing	Enabling infrastructure	5.2 Partner with water and energy suppliers to facilitate the delivery of key infrastructure.
Growing	Agriculture and agribusiness	8.2 Protect high quality agricultural land.

There was some feedback around Climate change. Council has updated the table on page S03 to reflect that Council will both 'Partner' and 'Deliver' the strategies in this section.

Updates to the homelessness strategy have been made to make Council's role clearer and clearly shows Council's role as a partner for one strategy and as an advocate for the other strategy.

The suggestion around more numerical figures rather than just generic terms like 'increase' is a sound one and it is suggested that this element of the plan will be further refined and expanded in future revisions.

Changes that have not been accommodated from the submissions received were for specific projects, services or programs requested to be added to the plan. As this document is a high-level strategic document, strategies have been focused on providing direction rather than operational outcomes. This further detail will be included in the next level of plans being the Delivery Program and Operational Plan.

Financial Implications

This project was delivered within budget.

Policy and Legislation

OLG Integrated Planning and Reporting Framework Guidelines
Local Government Act 1993 – section 402

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga has strong community leadership and a shared vision for the future

Plan long term for the future of Wagga Wagga

Risk Management Issues for Council

Significant community engagement has been undertaken and informed the development of the community strategic plan. Not endorsing this document would have a negative impact on the perception of the community members who were involved in its development and may impact Council's ability to meet legislative timelines.

Internal / External Consultation

There was significant community engagement as part of the development of the plan and then there was active engagement throughout the public exhibition period.

The engagement was structured to move through 4 key stages:



The engagement campaign for Wagga Wagga 2050, had the call to action to 'Help shape our future' which was highly visible and effective within the community. Through the engagement process Council reached approximately 100,000 people in terms of informing them of the process and intent of the CSP.

Council heard from approximately 2,500 members of our community who actively put forward a submission to help inform the draft CSP.



A summary of the engagement is detailed within the draft Community Strategic Plan Wagga Wagga 2050.

Information on the engagement is also available at haveyoursay.wagga.nsw.gov.au.

The engagement methods that were used were varied and extensive as shown in the matrix below.

	Mail			Traditional Media			Community Engagement				Digital					
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consult								<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			
Involve								<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>			
Collaborate								<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>			
Other methods (please list specific details below)																
N/A																

Attachments

1.  Community Strategic Plan - Wagga Wagga 2050 - Provided under separate cover
2.  Community Strategic Plan redacted submissions - Provided under separate cover

RP-3 ACCEPTANCE OF FUNDING - SALUTING THEIR SERVICE COMMERATIVE GRANTS PROGRAM

Author: Jacqueline Collins

Executive: Fiona Piltz

Summary: Wagga Wagga City Council has been successful in securing \$147,425 in funding through the Federal Government Office of Veterans Affairs Saluting Their Service Commemorative Grants Program 2024-25 to complete remediation of the Wagga Wagga Honour Roll and Eternal Flame Memorial at the Victory Memorial Gardens.

Recommendation

That Council:

- a authorise the General Manager or their delegate to negotiate to enter into a funding agreement with the Office of Veterans' Affairs for \$147,425 of grant funding for the remediation of the Wagga Wagga Honour Roll and Eternal Flame Memorial
- b note the additional assessment quotations for the cost and time to appoint a specialist consultant and complete a detailed asset condition audit and future conservation plan.
- c commence the project as soon as possible to allow completion by Remembrance Day being 11 November 2025
- d authorise the affixing of Council's Common Seal to all relevant documents as required

Report

As reported to council on 7 April 2025, discussions between the Mayor, the Wagga RSL sub-Branch and Council Staff during late 2024 identified the need for remediation work to be undertaken on the honour roll walls and eternal flame. During subsequent inspections it was identified after undertaking the required due diligence that the existing structure was being impacted by moisture penetration of the wall causing bubbling and breakage of the render. Following consultation with experienced building and construction contractors, Council's Heritage advisor and the Wagga Wagga RSL sub-Branch, a grant application was made for funding to the Federal Government's Saluting their Service program to allow remediation works to be undertaken.

The Office of Veterans Affairs has since offered Wagga Wagga City Council \$147,425 of funding to complete this project. The Saluting Their Service Commemorative Grants Program is part of the Australian Government's commitment to promoting awareness of the experiences of those who have served and to preserving and promoting information about Australia's wartime heritage

Attachment 1- Letter of Offer

This funding will allow the removal of the existing render, water and salt proofing of the structure, removal of pavers, installation of sub soil drainage, the moving of an existing garden bed and adjacent sprinklers, the installation of new pavement and remediation and water proofing of the eternal flame. The estimated cost of completing these works is \$147,425.

It is proposed that these works will commence shortly after Anzac Day (25 April 2025) and be completed prior to Remembrance Day (11 November 2025).

The Office of Veterans Affairs provided the funding deed on the 8 of April 2025 to be executed by 12.00am 29 April 2025. Staff have requested an extension to Friday 2 May 2025 to allow for this report to be submitted. This extension has been granted by the Transitions Team at the Community Grants Hub administering this funding opportunity. The funding deed will be required to be executed post tonight's Council Meeting if it is resolved to accept the funding by Friday 2 May 2025.

The acceptance of this funding was debated at the 7 April 2025 Ordinary meeting of Council where it was resolved:

That Council defer the matter to the next Ordinary Council Meeting and bring back a report after discussion with the funding body and the Wagga Wagga RSL sub-Branch.

This deferral was made to allow staff the time to provide additional information to Council on:

- the cost and time to appoint a specialist consultant and complete a detailed asset condition audit and future conservation plan prior to accepting the grant funding or commencing the repair works
- the impact the delay would have on the grant funding and if there is a risk of it being forfeited
- the impact of the delay would have on the RSL sub-Branch and the veteran communities

This report is provided in response to the resolution and requests for additional information.

The cost and time required by a consultant to complete the requested reports has been provided by David Scobie Architects, Council's appointed Heritage Advisor.

1. A full asset condition assessment of the Memorial, honour roles and Eternal Flame - \$18,000 excl. GST.

Two weeks to complete

2. Detailed Conservation/Works Plan to ensure the assets longevity for generations into the future to be compiled in collaboration with Julian Bickersteth of International Conservation Services Pty Ltd - \$19,000 excl. GST (estimate)

Eight weeks to complete

3. Additional reporting extended to all the VMG Memorials - \$14,500 excl. GST

Four weeks to complete

This cost was requested due to the RSL sub-Branch stating that if Council were to do it for one memorial, the reporting should be done for all.

The fees above exclude travel and accommodation unless the project were to be commissioned as part of the usual Heritage Advisor duties.

Office of Veteran Affairs have been contacted to provide advice and contact details for qualified specialist consultants. A reply was received on 9 April 2025 notifying council that a reply is being prepared. At the time of drafting this report, the reply has not been received.

The impact on the grant funding if the delay extends beyond 2 May 2025, would be that Council would be required to submit a further request for approval from the Department of Veterans' Affairs (DVA) as they are the Policy owner of the Saluting Their Service Commemorative Grants (STSCG) Program.

Wagga Wagga RSL sub-Branch were consulted and the President, Mr Rodney Cooper met with Council on 8 April. Wagga Wagga RSL sub-Branch have provided a letter to support the remediation project at the Victory Memorial Gardens.

Attachment 2 – Saluting Their Service WW RSL sub-Branch - Letter of Support

As was noted during the debate at the 7 April Council Meeting a detailed process was undertaken in partnership with the RSL sub-Branch over 6 months to develop the scope of works for this project following the initial approach by the RSL sub-Branch.

If the project and acceptance of funding is delayed, the impact of the delay would necessitate the project to be completed post Remembrance Day, 11 November 2025, to ensure works will not disrupt commemorative events that would impact on the RSL sub-Branch and the veteran communities.

The proposed scope of works was referred to Council's Heritage Advisor Mr David Scobie for review as part of the due diligence undertaken for any project within or in close proximity to a heritage area.

This report did not extend to a detailed asset condition audit or future conservation plan debated on the night but did highlight the need for the works and suitability of the proposed scope from a heritage perspective.

In response to the debate on the night, staff sought further clarification from Mr Scobie on the assessment undertaken and suitability of the works. His response received on 14 April 2025 stated.

1. Confirmation of qualifications
2. Confirmation of initial investigation consideration undertaken regarding heritage aspects of the works to be completed
3. Confirmation that the preliminary work for the proposed scope of work considered the conservation and heritage aspects and that the proposed works are considered appropriate for the longevity of the Honour Wall and Eternal Flame.

Attachment 3 – Heritage Advisor APRIL2025VMGWM Project

Given the advice of Veterans Affairs as the funding body, the ongoing support for the project to be completed from the Wagga RSL sub-Branch, the due diligence undertaken by staff in respect to heritage and the need for the repairs to be made it is

recommended that these works commence as soon as possible to allow for completion prior to Remembrance Day being 11 November 2025.

Financial Implications

The proposed works are estimated to cost \$147,425. It is proposed that Council accept the offer of \$147,425 in funding to complete the works.

Staff have compiled quotes for the additional assessments as shown below:

Additional Assessments requested and quotes by David Scobie Architects

\$18,000 - A full asset condition assessment

\$19,000 - Detailed Conservation/Works Plan

\$14,500 - Additional reporting extended to all the VMG Memorials

\$51,500 -Total exclusive GST

Given the assessments undertaken to date, for the purposes of this accepting this grant and completing the works to the Wagga Wagga Honour Roll and Eternal Flame Memorial at the Victory Memorial Gardens, staff do not recommend undertaking these additional assessments.

If Councillors would prefer to undertake these additional assessments more broadly the \$51,500 could potentially be funded from the Parks & Recreation Reserve which currently has capacity.

Policy and Legislation

Local Government Act

Link to Strategic Plan

Community Place and Identity

Objective: Our community are proud of where we live and our identity

Value our heritage

Risk Management Issues for Council

The risks associated with implementing this project relate to process, cost, environmental, WHS and contractor performance. These risks are addressed as part of the Council's project management and performance management systems.

Internal / External Consultation




Meetings and external consultations have occurred with the:

- RSL sub-Branch
- Federal Government Office of Veterans Affairs Saluting Their Service Commemorative Grants Program 2024-25 administered by the Community Grants Hub.
- Council's Heritage Advisor

Internal consultation has occurred with:

- Council's Executive,
- Economy, Business and Workforce Directorate,
- Strategic Recreation, Parks Operations, Governance, and Property divisions.

Attachments

1.  Letter of Offer Office of Veterans Affairs
2.  Saluting Their Service WW RSL sub-Branch - Letter of Support
3.  Heritage Advisor APRIL2025VMGWM Project



THE HON MATT KEOGH MP
MINISTER FOR VETERANS' AFFAIRS
MINISTER FOR DEFENCE PERSONNEL

MS24-000410

Mr Ben Creighton
Manager
Wagga Wagga City Council
PO Box 20
WAGGA WAGGA NSW 2650
creighton.ben@wagga.nsw.gov.au

Dear Mr Creighton,

2024-25 SALUTING THEIR SERVICE COMMEMORATIVE GRANTS PROGRAM

I am pleased to advise I have approved a grant under the Saluting Their Service Commemorative Grants Program valued at \$147,425.00 to Wagga Wagga City Council. This grant is to complete remediation work of the Wagga Wagga Honor Roll and Eternal Flame at the Victory Memorial Gardens.

The Saluting Their Service Commemorative Grants Program is an important part of the Australian Government's commitment to promoting awareness of the experiences of those who have served and to preserving and promoting information about Australia's wartime heritage.

The Community Grants Hub (the Hub) administers grants on behalf of the Department of Veterans' Affairs. The Hub will contact you shortly to provide further details of the grant offer and a copy of the Grant Agreement for your signature. I would encourage you to return the signed Grant Agreement promptly to allow payments to be made into your bank account as soon as possible.

If you have any questions regarding this grant offer, please contact the Hub by telephoning 1800 020 283 or emailing DVA.manage@communitygrants.gov.au, quoting submission reference LQ2D6FQC.

Please also contact my office if you intend to conduct an event or engage with the media in relation to the awarding of this grant to you.

You may be aware the Australian War Memorial maintains a national register of war memorials called Places of Pride. Places of Pride records locations and photographs of every publicly accessible memorial across Australia including cenotaphs, monuments, obelisks, honour boards, rolls of honour, memorial halls and tree-lined remembrance ways. You may wish to consider including your project on this register. For more information, please visit placesofpride.awm.gov.au.

Parliament House
CANBERRA ACT 2600
Ngunnawal and Ngambri Country

Telephone: 02 6277 7820
minister@dva.gov.au

Please see the enclosed information relating to the Australian Tax Office ruling regarding the GST status of your grant payment.

I appreciate the valuable role your organisation plays in commemorating the veteran community and congratulate you on your successful application.

Yours sincerely,

A handwritten signature in blue ink that reads "Matt Keogh". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

HON MATT KEOGH MP

12 March 2025
Encl.



**THE RETURNED AND SERVICES LEAGUE
OF AUSTRALIA**

ABN 72 432 216 116

NEW SOUTH WALES BRANCH INCORPORATED
"The Price of Liberty is Eternal Vigilance"

PRESIDENT:
R. COOPER

HON. TREASURER:
J. HUNTER

HON. SECRETARY:
W. GAYNOR

14 April 2025

Dear Councillors,

In September 2024, the Wagga RSL sub-Branch formally brought to our attention the deteriorating condition of the World War 2 Honour Roll Wall at the Victory Memorial Gardens—a site of profound significance to our veteran community. Through multiple discussions with the Mayor and Council staff, it became evident that a simple repaint would not suffice. We are facing serious underlying issues: significant moisture penetration behind the render is undermining the wall's structural integrity, while ongoing maintenance challenges with the nearby pond and eternal flame further compromise this enduring memorial.

In response, and in close collaboration with Council staff, the sub-Branch supported a targeted funding application to address these concerns comprehensively. We are pleased to note that, on 14 March, our efforts bore fruit with the successful procurement of a \$147,425 grant through the Federal Government Office of Veterans Affairs *Saluting Their Service* Grants Program. This substantial financial support not only reinforces the importance of our heritage and the sacrifice of our veterans but also provides us with a clear pathway to remediate these critical issues.

Throughout the planning stages, the sub-Branch has been actively involved, ensuring that all aspects of the project—including its scope, methodology, and timing—were carefully considered. Our shared approach has been designed with sensitivity to key community events, safeguarding the schedules for Anzac Day and Remembrance Day so that these commemorations are respected and undisturbed.

It is therefore with concern and a sense of urgency that we learned the funding acceptance and subsequent progression of the project were not supported at the most recent Council meeting. This decision runs contrary to the collaborative process we have fostered with Council staff and appears to delay critical action that is essential for both preserving our shared heritage and maintaining the integrity of this important memorial.

In light of the above, we respectfully urge all Councillors to reconsider their stance. By accepting the funding and advancing this project, our Council will not only honour the sacrifices of the veteran community but also demonstrate a strong commitment to preserving our public memorials for future generations.

Thank you for your thoughtful consideration of this matter. We look forward to a collaborative resolution that reflects our community's deep respect for those who served.

Yours sincerely,

Rod Cooper
President

WAGGA WAGGA SUB-BRANCH | 26 Dobbs Street Wagga Wagga NSW 2650 | Email: admin@waggarslsubbranch.com.au
Phone: (02) 6921 3528

Wagga Wagga City Council Heritage Advisory Service

David Scobie Architects

Architecture
Heritage

Mobile: 0412 415010
Email: scobiearchitect@gmail.com

Davidscobiearchitects.com
David Scobie
Registered Architect NSW Reg 6229
Nominated Architect

Wagga Wagga City Council
Civic Centre,
Baylis Street
Wagga Wagga
NSW 2650

Attn: Ben Creighton with Emma Molloy

Heritage Report and Proposal 2025
David Scobie Architects Pty Limited
ACN 079 683 079

Wagga Wagga City Council Heritage Advisory Service

Victory Memorial Gardens - War Memorial: Eternal Flame with fountain & details Wagga Wagga

Conservation works project

Contact: Ben Creighton

Planning Officer: Emma Molloy Town Planning Officer

Significance: The site is located within the heritage conservation area

Proposal:

Conservation works, consistent with proposal and grant application and Conditions associated with approved grant.

Reference:

<https://www.warmemorialsregister.nsw.gov.au/memorials/wagga-wagga-honour-roll-and-eternal-flame-memorial>

Matters for consideration:

Council has been successful in gaining funding to carry out repair works in line with your previous assessment. Last night a report went to Council with a recommendation to accept grant funding. During the debate, a question has been raised by Councillors if the works are in the best long-term interest of the Honour Wall and Eternal Flame and whether a suitably qualified consultant was utilised in this process.

Could you please provide a response to Councillors that:

- *Confirm your qualifications*
- *Confirms your investigation considered all heritage aspects of the works to be completed*
- *That the preliminary work that was done for the proposed scope of work considered the conservation and heritage aspects and that the proposed works are considered appropriate for the longevity of the Honour Wall and Eternal Flame*

Wagga Wagga City Council Heritage Advisory Service

Curriculum vitae

David Scobie Architects

Heritage Consulting
 Mobile: 0412 415 010
 Email: scobiearchitect@gmail.com
 Web: davidscobiearchitects.com
 ABN: 64 079 683 079
 Nominated Architect David Scobie NSW Reg. 6229

David is the practice Principal and has in excess of 35 years' experience as an architect and planner in Australia and Europe, with special skills in major construction and heritage projects for the government and commercial sectors

PROFESSIONAL EXPERIENCE

Technical experience includes dealing with heritage issues, interior design, architectural design, contaminated sites, and sustainable design practice. Architectural design experience includes urban conservation, heritage buildings, offices, retail centres, and local Government owned properties adapted for library, community, chamber, cinema and gallery uses. Railway related projects in urban and rural areas of NSW have been a special interest.

MANAGEMENT EXPERIENCE

Currently David is the principal of David Scobie Architects.

Previously he has been a director of a national Australian practice with responsibilities for projects and business development in the public sector and an associate in two practices in the United Kingdom.

PROJECT EXPERIENCE

Major project experience with a substantial involvement includes:

- **Heritage Consulting**

Heritage Impact Statements (SoHI), Adaptive reuse feasibility studies and Museum planning projects have been completed for public sector and private Clients in NSW, as an accredited Heritage Advisor. Clients include the NSW Heritage Division, Warragah, Bellingen, Junee, Bland, Temora, Forbes, Gunnedah, Coolamon & Baulkham Hills Shire Councils, the RMS, RailCorp, John Holland Rail & Sydney Water

- **Heritage Advisory Services**

David Scobie is currently the Heritage Advisor to Blayney, City of Orange, City of Wagga Wagga and Temora Councils. David also provides a heritage advisory service to Wingecarribee Council and Central Coast.

David has previously advised Liverpool, Junee, Forbes, Warragah, Baulkham Hills, Cowra, Cabonne, Parkes, Bland and Wellington Councils.

- **Heritage Studies**

Community based Heritage Studies & Heritage Reviews identifying heritage items and conservation areas have been completed in Forbes, Blayney, Gunnedah, Bland, Wellington, Temora, Coolamon, Wyong, City of Orange, Tweed Heads, Liverpool and Gosford City Council (Central Coast Council).

- **Civic fountain projects**

David has advised on conservation projects for war memorial and civic fountains in Forbes and Orange. Both projects included repairs to large cast iron fountains mounted in traditional pond arrangements.

- **War memorial conservation projects**

David has been involved in a major conservation work for a traditional marble clad pedestal with cast bronze digger statue at Arah Park

General:

- **Railway projects**

Urban projects have focussed on the easy access upgrades to heritage listed stations including Marrickville and Summer Hill with heritage investigations related to commuter car parks and platform refurbishment.

A master plan for Bathurst Railway Station established the framework for the adaptive re-use of associated sites and buildings.

Heritage Station buildings at Mudgee, Woodstock, Temora have received works and maintenance reports while station environs at Byron Bay and Temora have been adapted for shared community uses.

Conservation management Plans have been prepared for Albury, Parramatta, Junee, Tenterfield and Temora railway station precincts.

Heritage Report and Proposal 2025
 David Scobie Architects Pty Limited
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Wagga Wagga City Council Heritage Advisory Service

A recent project for Transport Heritage NSW provided a 10-year asset conservation and maintenance plans for 9 sites within NSW including Eveleigh, **Wagga Wagga** and Werris Creek.

A current rail heritage project is the design of new railway stations and the conservation of existing small stations on the Loop Line for Transport Heritage NSW, based in Thirlmere.

A recently completed project has seen a major facility at Chullora restored to accommodate heritage rolling stock for the heritage rail collection managed by Transport Heritage NSW.

- **Main Street & Heritage Area Studies**

Studies in accordance with the NSW Heritage Office guidelines have been completed for Junee, Parkes, Condobolin, Proserpine, Temora and West Wyalong.

Current heritage studies include a demonstration central heritage area study for Wagga Wagga City Council, a colour scheme study for Castlereagh Street within Coonamble Shire and a study to determine Contributory items within Heritage Conservation Areas within the Orange City Council area.

GENERAL SKILLS

- Communication and presentation of major projects to client and community groups;
- Local Government consultation on building and development application issues;
- Computer platforms for databases, spreadsheets and word processing. Use of email for communication and document transfer. Use of the Internet for communications and marketing. The use of telemarketing in promoting Local Government, Tourism and Museum services;
- Teamwork on multi-disciplinary projects, including consultants for building services, structure, facades, acoustics, hazardous materials and building diagnostics.
- David Scobie has appeared in the Land & Environment Court as an Expert Witness on behalf of both Councils and Property owners.
- Good reputation in the field of heritage, conservation and architectural works.

QUALIFICATIONS

- Bachelor of Architecture, (Hons): The University of Adelaide, 1978
- Diploma in Urban and Regional Planning: The University of Canberra, 1982
- Member Australian Institute of Architects
- Chartered Architect, NSW

Heritage Report and Proposal 2025
David Scobie Architects Pty Limited
ACN 079 683 079

Wagga Wagga City Council Heritage Advisory Service

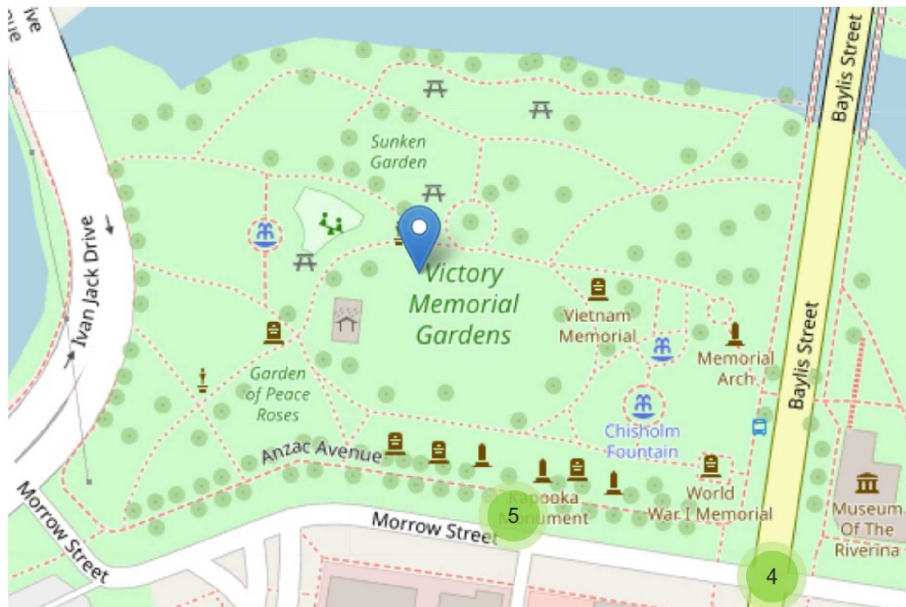
Associated matters:**The VMG Project, Wagga Wagga**

It is confirmed that the recent project description provided by David and submitted by WWCC, addressed the issues requested in the Brief. The advice and information were based upon the standard conservation principles as described by the Burra Charter and the current guide: *Caring for our War memorials*, NSW Public Works with Anzac Memorial Hyde Park Trustees, May 2013.

Scope of Work**VMG at 243 Baylis Street Wagga Wagga**

It is confirmed that the scope of work provided by Council which had been prepared with advice from local trades and the WW RSL Sub-branch was reviewed as part of the assessment and preparation of the submission. The technical issues, the staging of the works into an immediate project plus a series of projects recommended for the longer term and the potential impacts upon the heritage significance of the memorial were considered.

As part of the assessment, a submission was then prepared for the Grant application, which addressed the Heritage impact issues, as described by the Agency. The works are considered appropriate for protecting and conserving the heritage significance of the Honour wall, the Eternal Flame and the fountain system.



Plan of Victory Memorial Gardens and the memorials

The additional memorials listed are as follows:

1. Sandakan memorial
2. Vietnam memorial
3. FM Blamey memorial tree
4. WWII Homefront memorial
5. HMAS Sydney flagpole
6. National Servicemen's monument
7. Kapooka Military Area monument
8. Forest Hill R.A.A.F. memorial
9. WWII memorial
10. Korea memorial

Heritage Report and Proposal 2025
David Scobie Architects Pty Limited
ACN 079 683 079

Wagga Wagga City Council Heritage Advisory Service

Future Projects

1. A full asset condition assessment of the memorial, honour roles and eternal flame
Estimated fee: \$18,000 excl. GST

The fee excludes travel and accommodation.

Were this project to be commissioned and completed as part of the regular Heritage Advisor duties, then these costs would be part of that regular visit

- It is anticipated that this task would take approximately 5 weeks from the date of commission and or the regular site visit which is the Thursday in the first full week of the month, subject to access to the site and the available records

Extended to all the memorials:

An additional \$5,500 excl GST

- It is anticipated that this additional set of tasks would add approximately 2 weeks to the primary task

The fee excludes travel and accommodation.

Were this project to be commissioned and completed as part of the regular Heritage Advisor duties, then these costs would be part of that regular visit

2. A detailed conservation / works plan to ensure the assets longevity for generations into the future

Estimated fee: \$19,000 excl. GST

The fees exclude additional specialist advice which may be required following the full asset condition survey. The provider of this type of advice with whom David has previously worked on similar projects, would be Julian Bickersteth of International Conservation Services Pty Ltd

The fee excludes travel and accommodation.

Were this project to be commissioned and completed as part of the regular Heritage Advisor duties, then these costs would be part of that regular visit.

- It is anticipated that this task would take approximately 8 weeks from the date of commission and or the regular site visit which is the Thursday in the first full week of the month, subject to access to the site and the available records

Extended to all the memorials:

An additional \$14,500 excl GST

The fees exclude additional specialist advice which may be required following the full asset condition survey. The provider of this type of advice with whom David has previously worked on similar projects, would be Julian Bickersteth of International Conservation Services Pty Ltd

The fee excludes travel and accommodation.

Were this project to be commissioned and completed as part of the regular Heritage Advisor duties, then these costs would be part of that regular visit

- It is anticipated that this task would take approximately 4 additional weeks to the primary task.

It is noted that there may be conditions related to the current grant which may affect the project period. The HA is not aware of any conditions in relation to the approved project and the above requests, fees and times relate only to the specific requests made by Council.

David Scobie
Heritage Advisor to Wagga Wagga City Council

Issues: B – 15/04/2025

Heritage Report and Proposal 2025
David Scobie Architects Pty Limited
ACN 079 683 079

**RP-4 2023/24 REGIONAL DROUGHT RESILIENCE PLANNING PROGRAM
- ROUND 2****Author:** Sue Hanrahan**Executive:** Fiona Piltz

Summary: This report proposes Council adopt the Regional Drought Resilience Plan in its final form. Once adopted by both Wagga Wagga City Council (WWCC) and Lockhart Shire Council, the plan will be submitted to the Minister for Regional NSW, and the Federal Minister for Agriculture, Fisheries and Forestry for endorsement and public release.

Recommendation

That Council:

- a notes the completion of the public exhibition and consultation period for the draft Regional Drought Resilience Plan
- b endorses the final Regional Drought Resilience Plan as presented in its final form
- c authorises submission of the adopted plan to the Department of Regional NSW and the Federal Minister for Agriculture, Fisheries and Forestry for endorsement and public release

Report

In September 2023 staff submitted a grant funding application through the Regional Drought Resilience Planning Programme - Round 2. Regional Drought Resilience Planning grants are co funded by the NSW Government and the Australian Government's Future Drought Fund. The funding was provided to selected regions in NSW to allow the development and implementation of Regional Drought Resilience Plans and assist in the mitigation of future drought risks.

The Regional Drought Resilience Planning Program is being delivered as part of the Future Ready Regions Strategy. The program is designed to enable consortia of local governments and their communities to better prepare for, respond to and recover from drought.

These plans are not intended to replace or be in competition with other existing drought resilience programs which focus on, farm preparedness, water and feed for stock during drought or economic assistance for communities, families and individuals impacted by drought. Instead, they are funded to strengthen resilience and develop adaptive capacity among the residents and businesses of the Wagga Wagga City and Lockhart Shire region to support their community, environment, and economic resilience during drought.

Funding was made available in Round 2 to selected eligible NSW councils working as a consortium to develop their own Regional Drought Resilience Plans. WWCC was required to submit an application as a consortium with Lockhart Shire Council.

The application was successful, securing \$450,000 in funding over two years, with WWCC as the project lead. This funding was accepted at the 29 January 2024 Ordinary Meeting of council and consisted of:

- Regional Drought Resilience Plan development: \$200,000
- Regional Drought Resilience Plan implementation (conditional): \$250,000

During discussions with Regional NSW, it was identified the final plan would play an important role in future drought-related funding opportunities. Councils have been nominated into consortia based on previously identified Functional Economic Region (FER) boundaries.

The first phase of the program focused on developing a Regional Drought Resilience Plan, which was developed following resident and stakeholder engagement. The two documents that were developed included an 82-page public facing plan along with a more detailed 100-page technical document which have been on public exhibition to enable broader community input before a final document is developed and proposed for adoption.

The development of the plan was based on research along with stakeholder and community consultation. In August 2024, four public drop-in sessions were held across the two Local Government Areas (LGAs), followed by a four-week online community survey in September/October 2024 which received 79 submissions.

Key stakeholders involved in the process included:

- Farmers and businesses
- Social support service providers
- Education and training providers
- Local health and social services providers
- Representatives from the manufacturing, transport, and construction sectors
- State and Federal government agencies
- Southern NSW Drought resilience Adoption and Innovation Hub (CSU)
- Rural Financial Counselling Services

The draft Regional Drought Resilience Plan has also been independently reviewed by CSIRO via the Department of Primary Industries and Regional Development (DPIRD) with feedback incorporated into this version of the plan.

The Regional Drought Resilience Plans must receive approval from DPIRD, the Minister for Regional NSW, and the Federal Minister for Agriculture, Fisheries and Forestry once adopted by Councils. Once approved the additional \$250,000 in funding becomes available to implement actions from the plan.

During the public exhibition period, which ran from 25 February to 25 March 2025, Council undertook a range of engagement activities to promote awareness and invite feedback on the draft Regional Drought Resilience Plan (RDRP). This included social media posts, news stories in print and online, listings in Council's "Have Your Say" and EDM channels, and direct stakeholder communication. Targeted outreach was conducted to key stakeholders such as NSW Farmers, CSU Drought Hub, RFCS, and various business and community organisations.

Community consultation sessions were held in Tarcutta, Currawarna, and the Livestock Marketing Centre, with positive feedback on the development of a community-focused drought plan. While participation varied, key themes raised included the value of having a coordinated response plan, recognition of previously gathered input, and the ongoing difficulty in engaging all stakeholders' areas. As shown in attached public exhibition responses and letters of support.

The draft plan has now been finalised and is ready for adoption. It will guide the implementation of targeted projects under Phase 2 of the program, focusing on initiatives that strengthen resilience across economic, social, and environmental dimensions.

It is now proposed to adopt the RDRP and to submit the RDRP for approval from DPIRD, the Minister for Regional NSW, and the Federal Minister for Agriculture, Fisheries and Forestry for formal endorsement and public release.

Financial Implications

The application was successful, securing \$450,000 in funding over two years, with WWCC as the project lead. This funding was accepted at the 29 January 2024 Ordinary Meeting of council and consisted of:

- Regional Drought Resilience Plan development: \$200,000
- Regional Drought Resilience Plan implementation (conditional): \$250,000

WWCC and Lockhart Shire Council engaged a qualified consultant AEC Consultancy to assist with the development of a comprehensive Regional Drought Resilience Plan at a cost of \$147,924 (GST exclusive).

Current actual and committed expenditure is \$148,227.

Once adopted the remaining plan development funds of \$51,773 will be combined with the \$250,000 implementation funds to allow implementation of the identified projects and activities.

Job Consolidation Number – 23036: Regional Drought Resilience Planning Programme

Policy and Legislation

Community and Strategy and Implementation Plan 2040
Regional Economic Development Strategies – 2023 Update

Link to Strategic Plan

The Environment

Objective: Wagga Wagga is sustainable, liveable, and resilient to the impacts of climate change

Adapt to our changing climate

Risk Management Issues for Council

If WWCC does not adopt the RDRP and submit it to the Department of Primary Industries and Regional Development (DPIRD) for endorsement, several key risks arise. Most significantly, the project may fail to meet Milestone Four of the funding deed, which requires the adopted plan to be submitted for clearance to the Department of Regional NSW and the Federal Minister for Agriculture, Fisheries and Forestry for formal endorsement and public release.

Endorsement is necessary to enable implementation of the actions identified in the plan. Delays in adoption could jeopardise future funding and the credibility of the initiative. Lockhart Shire Council, a key partner, has expressed its expectation that the plan will be adopted and intends to submit a funding application for the implementation of its immediate identified actions.

The available funding closes at the end of November 2025, and any delays may result in missed funding opportunities, particularly given the Federal government caretaker period, which may impact the Federal department's ability to provide timely endorsement. Failure to proceed may also damage inter-council relationships, delay the rollout of key resilience initiatives, and undermine Wagga Wagga City Council's leadership role within the consortium.

Internal / External Consultation

The stakeholder engagement outcomes are incorporated within the Regional Drought Resilience Plan document.

In August 2024, four public drop-in sessions were held across the two Local Government Areas (LGAs), followed by a four-week online community survey in September/October 2024 which received 79 submissions.

External consultation has also occurred with NSW State Government Agencies, the Southern NSW Drought resilience Adoption and Innovation Hub (CSU) and CSIRO.

The RDRP has completed its formal 28-day public exhibition and consultation period. This followed an extensive engagement process with key stakeholders and community members, aimed at ensuring a collaborative and inclusive planning process. In collaboration with Lockhart Shire Council community consultation sessions were held in Tarcutta, Currawarna, Livestock Marketing Centre, Lockhart, and The Rock, complemented by written submissions, letters of support and feedback from various stakeholders.

Lockhart Shire's public exhibition process also received positive responses from elected representatives and the community, affirming the consortium's collective direction and commitment. Lockhart Shire Councillors have expressed their strong support for the plan and have confirmed their intent to adopt when the RDRP is presented to Lockhart Shire Council at their next ordinary meeting on 28 April 2025.

Wagga Wagga Consultation

Activity	Details
Council Endorsement	Council endorsed 100-page technical document & public facing document for public exhibition 24 Feb 2025.
Public Exhibition	Draft Documents on Public Exhibition – Wagga Wagga City Council & Lockhart Shire Council from 25th Feb to 25th Mar (28 days).
Social Media	Social media post on 27 February (Facebook and Instagram).




Activity	Details
Council News Story	Council News story online and in print (DA) on 1 March.
Have Your Say	Listed in the Have Your Say section of the Council Newsprint version on 8 March.
Council News EDM	Listed in the Council News EDM on 1 March, 8 March, and 15 March.
Key Stakeholder Notification	6 March 2025 – 4 April 2025 – Contacted - President of NSW Farmers, CSU Drought Hub, RFCS, DAF, WWCC Governance. Riverina Water, Wagga Business Chamber, Women in Business, Riverina Cooperative & Committee 4 Wagga.
Targeted Stakeholder Notification	6 March 2025 – Emailed all attendees of previous consultation workshops with the draft documents on public exhibition requesting review of documents.
Community Consultation – Tarcutta	Held on 4 March 2025 – Spoke to several attendees with considerable feedback from two attendees who were involved in the initial consultation of the plan. A review of the draft RDRP noted positive feedback of the inclusion of the feedback from the original stakeholder meetings. Concerns were raised by the stakeholders of the limited attendance and input by other stakeholders during consultation:
Community Consultation - Currawarna	Held on 6 March 2025, conversation with all attendees with positive feedback to having a Community Drought Plan in place.
Community Consultation - Livestock Marketing Centre	Held on Monday 14 April, spoke to community, feedback was limited.
NSW Farmers Consultation	Contacted NSW Farmers Federation President of Riverina Chapter via email and phone to offer additional presentation on several occasions, without acceptance.
Feedback Received	One Submission and four emails were received during the public exhibition period.
Letters of Support	Received from Riverina Water & Committee for Wagga.

Lockhart Shire Consultation

Activity	Detail
Community Consultation	Held two drop-in sessions at The Rock and Lockhart (8th & 9th March 2025)
Online Survey	Conducted over two months (September - October 2024) with 79 respondents. Promoted to stakeholders, community groups, and businesses for feedback.
Social Media Promotion	Survey promoted on Facebook on 9th September and 25th October 2024 with a reach of 660 people.
Council Endorsement	Lockhart Shire Council endorsed the draft public-facing document for public exhibition on 17th February 2025.
Public Exhibition	Draft document was placed on public exhibition from 25th February – 25th March 2025 (28 days).
Feedback Received	No feedback or submissions were received during the public exhibition period.
Promotion Channels	Promoted via: - Lockhart Shire Council Newsletter (1700 copies delivered to residents) - Hard Copy at Council Offices - Council Website - Facebook post on 28th February 2025 (reach of 250 people)
Targeted Stakeholder Engagement	Tourism and Economic Development Steering Committee (15 members including 3 Councillors) were emailed for feedback.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio	One-on-one	Community	Stakeholder	Drop-in session(s)	Survey/feedback	Have your Say	Email newsletter	Social media	Website
Inform				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consult																
Involve																
Collaborate																
Other methods (please list specific details below)																
N/A																

Attachments

1.  Wagga and Lockhart Regional Drought Resilience Plan - Provided under separate cover
2.  RDRP Wagga Lockhart - Public Facing Document - Provided under separate cover
3.  RDRP public exhibition submission responses - redacted - Provided under separate cover

RP-5 2025/26 AIRPORT FEES AND CHARGES**Author:** Carolyn Rodney

Summary: The proposed Airport fees and charges for the 2025/26 financial year have been on public exhibition for a period of 28 days, from 12 March 2025 to 8 April 2025. This report outlines public submissions received and proposes adoption of those fees and charges.

Recommendation

That Council:

- a note that there were seven (7) public submissions received during the exhibition period for the 2025/26 Airport fees and charges
- b adopt the Airport Fees and Charges for the 2025/26 financial year, to commence from 1 July 2025
- c commence the new Passenger Service Charges from 1 August 2025

Report

Council, at its meeting of 10 March 2025, resolved:

That Council:

- a place the draft 2025/26 Airport Fees and Charges on public exhibition for a period of 28 days from 12 March 2025 to 8 April 2025 and invite public submissions during this period*
- b receive a further report following the exhibition and submission period:*
 - i addressing any submissions made in respect of the draft 2025/26 Airport Fees and Charges*
 - ii proposing adoption of the 2025/26 Airport Fees and Charges unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period*
 - iii proposing that the new Passenger Services Charges rates commence from 1 August 2025*

The proposed Airport fees and charges for the 2025/26 financial year were placed on public exhibition from 12 March 2025 until 8 March 2025 and Council invited public submissions during this period. Seven (7) public submissions were received during this period.

Airport User Notification

In order for airport users to be provided with adequate notice of the change in fees and charges for the 2025/26 financial year, a three (3) month notification period is required for Airlines to enact this change – in particular for the Passenger Service Charges.

On adoption of the proposed fees and charges, Council staff will commence the notification process to airport users. Based on the required notification period, it is

proposed to commence the increased Passenger Service Charges from 1 August 2025.

These adopted fees and charges will subsequently be incorporated into Councils Operational Plan for consideration and adoption by Council in its entirety in June 2025.

Financial Implications

As a result of the COVID-19 pandemic, the financial position of the Wagga Airport has declined significantly over the past few financial years. This impact, along with the freezing of the passenger service charge from 2018/19 to 2022/23 inclusive, has resulted in the Airport reserve being reduced to a \$0 balance as at 30 June 2024.

For the Airport business to return to surplus and to fund any future capital spend at the Airport, the proposed yearly minimum increase in fees and charges is required.

Policy and Legislation

Local Government Act 1993, Sections 610F
Integrated Planning and Reporting Guidelines

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability

Risk Management Issues for Council

Without adequate revenue to cover the costs of operating the Wagga Wagga Airport, the Airport will not be financially sustainable into the future and will not meet the expectations of the community.

Internal / External Consultation

The draft 2025/26 Airport fees and charges were placed on public exhibition for a period of 28 days, from 12 March 2025 until 8 March 2025 with seven (7) public submissions being received. The submissions received are attached and below is a summary, along with response from staff.

ID	Submitter	Submission Summary	Officers Response
FC-1	Craig Bromley	Suggests that any increase above CPI is required due to poor budget control, or unfunded improvements.	Some Airport costs increase at a rate higher than CPI. Until a decision on the Airport lease is determined, recent works undertaken at the Airport have been minor and required for the Airport to remain open and operational.

ID	Submitter	Submission Summary	Officers Response
FC-2	Brendon Agpasa	Mentions passenger services charges and thresholds at other airports.	The passenger service charges and thresholds at the Wagga Airport are negotiated between the Wagga Airport and the Wagga airport passenger carriers.
FC-3	Geoff Breust – Wagga City Aero Club	Disagrees with the increases in private/recreational airport fees above inflation rate, but no increase in car parking rates.	<p>The Resident Private Aircraft – Annual Landing Permit is proposed to increase from \$204.37 to \$214.59 per tonne, a 5% increase.</p> <p>The landing charges fixed wing aircraft proposed to increase from \$16.84 to \$18.19 per tonne; landing charges rotary wing aircraft proposed to increase from \$8.43 to \$9.11 per tonne – both a 8% increase.</p> <p>Some Airport costs increase at a rate higher than CPI, and it is due to this reason that some fees are increased at a rate higher than CPI, while others are not.</p> <p>It is also important to note that for the 2021/22 financial year, no increase to landing charges was applied, however CPI was 6.14%.</p> <p>It is proposed for the Airport carpark rates to remain the same as previous years. The overhead cost increases related to the carpark on a comparison percentage basis are far less than the overhead costs of operating the airport.</p> <p>Whilst there is no direct increase to the carpark rates, other rates have been increased - passengers experience increases with the passenger head tax charge, charged through the airlines.</p>

ID	Submitter	Submission Summary	Officers Response
		Disagrees with the Annual Landing Permit for Private Aircraft being restricted to resident aircraft hangered at the Wagga Airport.	<p>It is important to note that the adjacent valet service currently charge \$8.50 per day, compared to the Airport carpark rate of \$13.60 per day.</p> <p>The Annual Landing Permits for Private Aircraft are restricted to resident aircraft hangered at the Wagga Airport. All other aircraft that do not lease a hangar are to pay per landing.</p> <p>Having a hangar lease provides leaseholders with the ability to opt in to an annual landing charge rate. Those that do not have a hangar lease pay per landing.</p> <p>A review of other regional airport fees and charges have found similar fee structures: Albury – “annual permit for locally based operators”; Orange – “Local private aircraft”; Dubbo – “Local Wellington Aerodrome Tenant”.</p>
FC-4	Geoff Breust	As above	As above
FC-5	Brayden Kettle – World Fuel Services (Australia) Pty Ltd	Concerns with the landing fee increases above CPI, and the restriction on Annual Landing Permits to aircraft hangered in Wagga.	As above
FC-6	Bob Chalton	Requests the landing fee increases are reduced to a level commensurate with CPI, and for other Airport users to be charged to fund the shortfall. Requests reversal of the decision to restrict the Annual Landing Fees to resident aircraft.	As above
FC-7	Andrew Irvine	Notes that there is no consideration for a 50% discount on landing	The airport fee structure does not allow for a 50% discount on landing charges for non-

ID	Submitter	Submission Summary	Officers Response
		<p>charges for non-resident private aircraft on weekends.</p> <p>Notes that there is no parking fees for aircraft, if there was, it is suggested that more of the dormant aircrafts would be moved on, making way for more visiting aircraft.</p>	<p>resident private aircraft on weekends. The costs of operating the airport do not decrease on a weekend (staff and contractor penalty rates increase on a weekend), therefore it is not appropriate for the fee to be discounted.</p> <p>Regarding the potential introduction of overnight parking fees for all aircraft (as is the case at most airports), this is currently in the process of being reviewed and will be discussed with Councillors during the 2025/26 financial year.</p>

Direct correspondence will be provided to the Airport users outlining Council's decision.

RP-6 REQUEST FOR FINANCIAL ASSISTANCE - SECTION 356**Author:** Carolyn Rodney

Summary: Council has received one (1) fee waiver request for Council's consideration.

Recommendation

That Council:

- a in accordance with Section 356 of the Local Government Act 1993, provide financial assistance to the Palliative Care Enhancement Council for this calendar year for \$895
- b note that due to the date of the event, this financial assistance will be funded from the 2025/26 Section 356 general budget allocation

Report

One (1) Section 356 financial assistance request is proposed for consideration at this Ordinary Council meeting:

Palliative Care Enhancement Council

Request from Founder and Chairperson of the Palliative Care Enhancement Council, Kay E Hull AO as below in part and as attached.

I write this email on behalf of the Palliative Care Enhancement Council seeking WWCC consideration of a fee waiver for the use of the Civic Theatre to present a Free Community Information Evening designed to provide better understanding of the Palliative Care journey after a life limiting diagnosis.

It is my experience that those who have received a diagnosis of an end of life illness have great difficulty in accessing information and support in relation to all options available in palliative care. This was borne out when with little advertising other than a few posters up and word of mouth, the theatre was full at our information evening at the civic theatre in 2019 and again in 2023.

In this world of passwords and identifications it is also imperative that the accountancy, legal, banking, advance directives etc are understood by all who are part of an end of life diagnosis.

Most think that one has to be at the very end of life stage before being able to access support services which is so far from reality. The information evening will give attendees the understanding that accessing early palliative care results in living a life not dying a life after the diagnosis, reinforcing their engaging with all palliative care services should not be feared.

It is our belief one must have worlds best practice in palliative options that provide dignity and respect not only for the person diagnosed but all loved ones who are also on the journey, our system should ensure all those involved in the passing of a loved one have no regrets on the compassion and respect given during their care....

I do hope the Councillors are able to see the value of the request and will determine to waive the hire fee I look forward to the WWCC response.

The Palliative Care Enhancement Council have not received any other financial assistance from Council this 2024/25 financial year.

Financial Implications

As noted in the resolution, this request will be funded from the 2025/26 Section 356 general allocation funds.

Policy and Legislation

POL 078 – Financial Assistance Policy

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability


Risk Management Issues for Council

N/A

Internal / External Consultation

Cross Directorate consultation has been undertaken as required.

Attachments

- 1  Request for waiver of Civic Theatre fees - Palliative Care Enhancement Council

From: [Carolyn Rodney](#)
To: [Jenna Dawson](#)
Subject: FW: Request for waiver of Civic Theatre fees on 28th Oct 2025
Date: Monday, 24 March 2025 9:45:13 AM
Attachments: [image002.png](#)

From: Kay Hull <kay.hull@bigpond.com>
Sent: Sunday, 23 March 2025 12:23 PM
To: Peter Thompson <Thompson.Peter@wagga.nsw.gov.au>; Councillor Dallas Tout <Mayor@wagga.nsw.gov.au>
Subject: Request for waiver of Civic Theatre fees on 28th Oct 2025
Importance: High

Good Morning Mr Thompson,

RE- Civic Theatre Booking evening of 28th October 2025

I write this email on behalf of the Palliative Care Enhancement Council seeking WCCC consideration of a fee waiver for the use of the Civic Theatre to present a Free Community Information Evening designed to provide better understanding of the Palliative Care journey after a life limiting diagnosis

It is my experience that those who have received a diagnosis of an end of life illness have great difficulty in accessing information and support in relation to all options available in palliative care. This was borne out when with little advertising other than a few posters up and word of mouth, the theatre was full at our information evening at the civic theatre in 2019 and again in 2023.

In this world of passwords and identifications it is also imperative that the accountancy, legal, banking, advance directives etc are understood by all who are part of an end of life diagnosis.

Most think that one has to be at the very end of life stage before being able to access support services which is so far from reality. The information evening will give attendees the understanding that accessing early palliative care results in living a life not dying a life after the diagnosis, reinforcing their engaging with all palliative care services should not be feared.

It is our belief one must have worlds best practice in palliative options that provide dignity and respect not only for the person diagnosed but all loved ones who are also on the journey, our system should ensure all those involved in the passing of a loved one have no regrets on the compassion and respect given during their care.

The following is a draft of the structure of the evening noting this may be slightly altered should the need arise;

MC welcomes and sets the scene eg, “ **You have been diagnosed with a serious life limiting illness our speakers will give guides on where to next**” 3minutes

First speakers**Get Your Affairs in Order (Banking, accountants, wills, advance Directive etc)**

Accountant , Palliative Social Worker, Indigenous support person

8 Minutes each speaker

Second speakers**Who and How Will My Illness Be Managed**

(GP) and (Specialist)

10 minutes each speaker

3rd Speakers**I Have Been Referred to Palliative Care What Does That Mean**

Palliative Care“ Care in the Home during the day’ (including advance Directive)

NSW Ambulance “Care After Dark” (including advance Directive)

10 minutes each speaker

4th Speaker**Emergency Departments Management, Treatments, Advance Directive acknowledgement etc**

ED Wagga Wagga Base Hospital

!0 minutes

5th Speaker**Consumer lived experience**

10 minutes

6th Speaker**In Patient Management, Hospice options eg Palliative Unit etc**

10 minutes

I do hope the Councillors are able to see the value of the request and will determine to waive the hire fee I look forward to the WWCC response .

Kind regards

Kay E Hull AO

Founder and Chairperson of the Palliative Care Enhancement Council

RP-7 FINANCIAL PERFORMANCE REPORT AS AT 31 MARCH 2025**Author:** Carolyn Rodney

Summary: This report is for Council to consider information presented on the 2024/25 budget and Long-Term Financial Plan, and details Council's external investments and performance as at 31 March 2025.

Recommendation

That Council:

- a approve the proposed 2024/25 budget variations for the month ended 31 March 2025 and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the 2024/25 Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the *Local Government (General) Regulation 2021* (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 31 March 2025 in accordance with section 625 of the *Local Government Act 1993*
- e accept the grant funding offers as presented in this report
- f withdraw the projects listed in this report from the Low Cost Loans Initiative Scheme

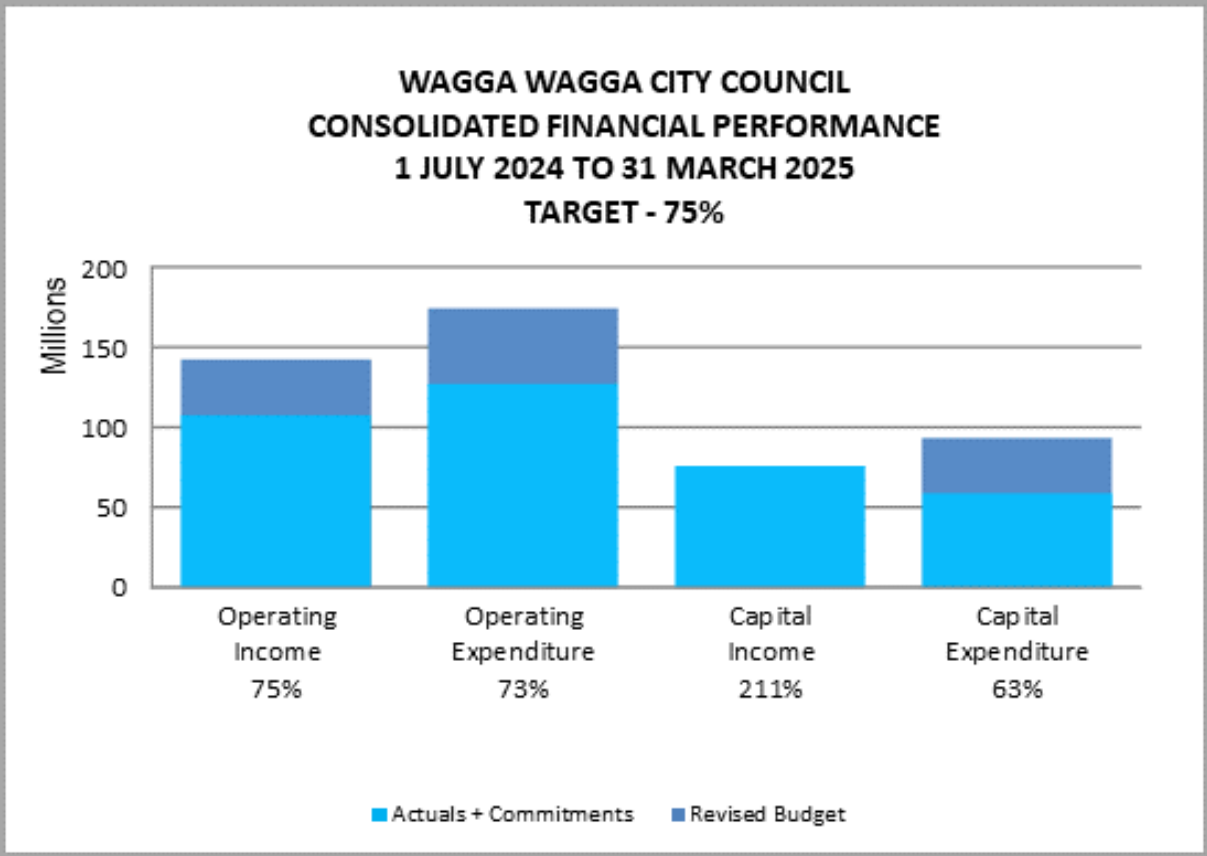
Report

Wagga Wagga City Council (Council) forecasts a balanced budget position as of 31 March 2025.

Proposed budget variations including adjustments to the capital works program are detailed in this report for Council's consideration and adoption.

Council has experienced a positive monthly investment performance for the month of March when compared to budget (\$385,275 up on the monthly budget). This is mainly due to better than budgeted returns on Council's investment portfolio, as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in funding under the Accelerated Infrastructure Fund in June 2024.

Key Performance Indicators



OPERATING INCOME

Total operating income is 75% of approved budget and is tracking on budget for the month of March 2025. An adjustment has been made to reflect the levy of rates that occurred at the start of the financial year. Excluding this adjustment, operating income received is 90% when compared to budget.

OPERATING EXPENSES

Total operating expenditure is 73% of approved budget and is tracking close to budget at this stage of the financial year.

CAPITAL INCOME

Total capital income is 211% of approved budget, which is mainly attributed to the Accelerated Infrastructure Fund (AIF) grant funding that has been received. If this up-front grant funding is not fully spent in this financial year, the income will be reduced and carried over to next financial year for completion of the project.

CAPITAL EXPENDITURE

Total capital expenditure including commitments is 63% of approved budget. Excluding commitments, the total expenditure is 47% when compared to the approved budget.

WAGGA WAGGA CITY COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
1 JULY 2024 TO 31 MARCH 2025

CONSOLIDATED STATEMENT							
	ORIGINAL BUDGET 2024/25	BUDGET ADJ 2024/25	APPROVED BUDGET 2024/25	YTD ACTUAL EXCL COMMT'S 2024/25	COMMT'S 2024/25	YTD ACTUAL + COMMT'S 2024/25	YTD % OF BUD
Revenue							
Rates & Annual Charges	(83,946,364)	0	(83,946,364)	(62,580,039)	0	(62,580,039)	75%
User Charges & Fees	(31,844,978)	(1,111,411)	(32,961,389)	(25,838,103)	0	(25,838,103)	78%
Other Revenues	(3,840,873)	(79,000)	(4,531,108)	(2,022,840)	0	(2,022,840)	45%
Grants & Contributions provided for Operating Purposes	(15,366,788)	3,668,359	(11,794,589)	(5,791,111)	0	(5,791,111)	49%
Grants & Contributions provided for Capital Purposes	(28,283,761)	(3,330,430)	(31,714,191)	(74,742,896)	0	(74,742,896)	236%
Interest & Investment Revenue	(7,350,007)	0	(7,350,007)	(9,886,738)	0	(9,886,738)	135%
Other Income	(1,713,889)	0	(1,713,889)	(1,299,644)	0	(1,299,644)	76%
Total Revenue	(172,346,660)	(852,483)	(174,011,537)	(182,161,371)	0	(182,161,371)	105%
Expenses							
Employee Benefits & On-Costs	59,833,116	788,600	60,816,716	41,598,054	0	41,598,054	68%
Borrowing Costs	2,978,735	7,613	2,986,348	2,524,236	0	2,524,236	85%
Materials & Services	45,559,680	13,376,517	59,453,591	36,803,263	7,692,213	44,495,476	75%
Depreciation & Amortisation	48,713,007	0	48,713,007	36,534,756	0	36,534,756	75%
Other Expenses	2,231,344	77,040	2,308,384	1,452,468	329,852	1,782,320	77%
Total Expenses	159,315,882	14,249,769	174,278,047	118,912,776	8,022,064	126,934,841	73%
Net Operating (Profit)/Loss	(13,030,777)	13,397,287	266,509	(63,248,594)	8,022,064	(55,226,530)	
Net Operating Result Before Capital (Profit)/Loss	15,252,983	16,727,717	31,980,700	11,494,302	8,022,064	19,516,366	
Cap/Reserve Movements							
Capital Expenditure - One Off Confirmed	21,359,197	26,376,973	49,143,490	22,540,010	6,521,772	29,061,782	59%
Capital Expenditure - Recurrent	23,746,071	13,504,550	37,250,621	16,291,945	8,080,361	24,372,306	65%
Capital Expenditure - Pending Projects	35,906,215	(35,906,215)	0	119,864	34,697	154,561	0%
Loan Repayments	6,808,301	0	6,808,301	5,106,226	0	5,106,226	75%
New Loan Borrowings	(10,765,405)	9,698,991	(1,066,413)	0	0	0	0%
Sale of Assets	(1,495,000)	(2,655,498)	(4,150,498)	(1,031,138)	0	(1,031,138)	25%
Net Movements Reserves	(13,815,594)	(24,416,088)	(39,539,002)	0	0	0	0%
Total Cap/Res Movements	61,743,785	(13,397,287)	48,446,498	43,026,906	14,636,830	57,663,737	
Net Result after Depreciation	48,713,007	0	48,713,007	(20,221,688)	22,658,895	2,437,207	
Add back Depreciation Expense	48,713,007	0	48,713,007	36,534,756	0	36,534,756	75%
Cash Budget (Surplus)/Deficit	0	0	0	(56,756,444)	22,658,895	(34,097,549)	

Council's 10 year General Purpose Revenue (GPR) Bottom Line										
Description	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	Budget 2030/31	Budget 2031/32	Budget 2032/33	Budget 2033/34
Adopted Bottom Line (Surplus)/Deficit	0	2,132,309	1,531,214	(595,010)	(395,040)	(1,077,297)	(1,119,934)	(734,397)	(1,749,765)	(1,276,498)
Adopted Bottom Line Adjustments	0	41,645	(89,027)	(129,897)	(129,897)	129,897	129,897	129,897	0	0
Revised Bottom Line (Surplus)/Deficit	0	2,173,954	1,442,187	(724,907)	(524,937)	(947,400)	(990,036)	(604,500)	(1,749,765)	(1,276,498)

*This table does not include any proposed draft 2025/26 LTFP budget adjustments.

2024/25 Revised Budget Result – (Surplus) / Deficit	\$'000s
Original 2024/25 Budget Result as adopted by Council	\$0K
Total Budget Variations approved to date	\$0K
Budget Variations for March 2025	\$0K
Proposed Revised Budget result for 31 March 2025 - (Surplus) / Deficit	\$0K

The proposed Operating and Capital Budget Variations for 31 March 2025 which affect the current 2024/25 financial year are listed below.

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
1 – Community Leadership and Collaboration			
Alan Turner Depot Stores Upgrade	\$220K	Plant Replacement Reserve (\$220K)	Nil
<p>In the 2023/24 financial year, a Garaging Cost component was introduced as part of the new methodology for internal plant cost recovery. This updated approach aims to support capital improvements at the Alan Turner Depot. With the ongoing growth in Council staff numbers, the Depot has reached full capacity in terms of available workspace, posing risks to both operational efficiency and daily functionality.</p> <p>To address this, Council has identified an area within the Depot suitable for the development of an additional fourteen (14) workstations, aimed at improving seating ergonomics and accommodating increased staff. A funding request of \$220,000 (excluding GST) is being made, to be drawn from the Garaging Fund generated through internal plant cost recovery, within the Plant Reserve.</p> <p>Estimated Completion: 30 June 2025</p> <p>Job Number: 24461</p>			
2 – Safe and Healthy Community			
Equex Filter Replacement	\$50K	Operational Savings from Parks & Recreation Division (\$50K)	Nil
<p>Funds are required to replace the filtration system at the Equex Centre which is currently 23 years old. Most systems are replaced between 15 and 20 years. The filtration system is critical for the upkeep of the irrigation and turf surfaces at the Equex Centre. It is proposed to fund the works from operational savings within the Parks Division otherwise if these savings are not able to be achieved at the end of the financial year, it is proposed to fund the works from the Parks & Recreation Reserve.</p> <p>Estimated Completion: 30 June 2025</p> <p>Job Number: 24456</p>			
4 – Community Place and Identity			
Fusion Stronger Together Grant	\$126K	Multicultural NSW (\$126K)	Nil
<p>Council has been successful in securing one-off grant funding for the FUSION BOTANICAL 2025 festival through the Multicultural NSW 2024/25 Stronger Together Local Council Major Festival Grant program. This one-off \$125,500 grant will enable our City's flagship multicultural festival to deliver new elements to the festival offering this year for residents and visitors to the City. This</p>			

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
<p>includes scheduling national music acts, improving temporary safety infrastructure and accessibility, track matting and way-finding signage, along with an upgrade in professional sound and lighting, accessible marketing and communications in multiple languages, and the provision of an Auslan interpreter on the main stage. FUSION BOTANICAL 2025 festival aligns with and advances Multicultural NSW priorities, particularly in the areas of community resilience, sector capability, settlement, and fostering a shared sense of value.</p> <p>Estimated Completion: 31 October 2025</p> <p>Job Number: 24455</p>			
5 – The Environment			
Community Education	\$99K		Nil
CDS Refund Sharing Income	\$330K		
Domestic & Commercial Garbage Gate Charges	(\$429K)		
<p>Changes in FOGO have necessitated the need for an increase in expenditure to support education campaigns for our community. It is also proposed that Council signs up to Halve Waste, which is an education program that supplies engagement programs and educational initiatives for Local Government, reducing duplication of efforts and supporting key messages across LGA's. To reduce contamination in our FOGO and recycling, combined with a focus on reducing waste to landfill we need to ensure that we have appropriate education programs in place.</p> <p>The Container Deposit Scheme (CDS) income is lower than originally anticipated due to a change in the way the amount is calculated with the new contract. It is proposed to reduce this budget to align with forecasted income.</p> <p>It is also proposed to amend these budgets for the 10 years of the LTFP.</p> <p>In 2024/25, these 2 variations are proposed to be funded from increased gate charges income and from 2025/26 and ongoing a combination of increased fees and the Solid Waste Reserve where required.</p> <p>Job Numbers: 70157, 70172, 78210 & 78220</p>			
Bus Shelter Installations	\$40K	Transport for NSW Grant Funding (\$40K)	Nil
<p>Council has been successful in securing Transport for NSW grant funding under the Country Passenger Transport Infrastructure Grants Scheme (CPTIGS) for the installation of two bus shelters within the LGA. The shelters will be installed at 2 Rainbow Drive (Estella Shopping Centre) and Estella Road (Estella Public School).</p> <p>Estimated Completion: 30 June 2025</p> <p>Job Number: 24463</p>			

2024/25 Capital Works Summary

Capital Works	Approved Budget	Proposed Movement	Proposed Budget
One-off	\$49,143,490	\$310,000	\$49,453,490
Recurrent	\$37,250,621	\$0	\$37,250,621
Pending	\$0	\$0	\$0
Total Capital Works	\$86,394,111	\$310,000	\$86,704,111

Low Cost Loans Initiative

The Low Cost Loans Initiative (LCLI) assists councils with the cost of new infrastructure by funding 50% of the interest paid on borrowings related to this infrastructure. Council successfully applied over recent years for a number of projects to be funded initially through the State Government's LCLI Scheme. The intent was to bring forward the delivery of infrastructure that enables new house supply.

Due to a review of Councils projects and timeframes, a number of projects were not able to commence at the original planned start date. It is now appropriate to formally remove these projects from the LCLI scheme, and revert to their original funding sources, which now have adequate balances to fund the projects.

Round 1:

- 18796: Northern Sporting Precinct – Sportsgrounds and play equipment
- 15086: Harris (Estella) Road/Pine Gully Road - Dual Lane Roundabout (Stage 3)
- 18797: Pine Gully Road (Cootamundra Drive) Roundabout (Stage 2)
- 15089: Old Narrandera Road/Olympic Highway Intersection
- 50195 - Sewer - Pump Station - SPS 08 Boorooma - Increase Pump Capacity*
- 50266: Sewer Treatment Works - Forest Hill Plant - New Assets
- 50258: Sewer - Pump Station - SPS39 Copland Street - New Assets - New pump station

Round 2:

- 15082: Amundsen Bridge - TT6
- 19604: Gregadoo Road Corridor Works - TT7
- 50251: Sewer - Pump Station - SPS24 Lakehaven West - Renewal - Pump replacement and upsizing*
- 50224: Sewer - Ashmont SPS, Rising Main & Gravity Main Upgrade
- 12758: Improve Stormwater drainage - Kincaid St end to Flowerdale pumping station - Wagga West DSP Area
- 12941: Implement Stormwater Drainage Improvements - Jubilee Oval to Red Hill Rd - Wagga West DSP Area

*These projects have previously been removed from Council's Long Term Financial Plan as they are no longer required.

Current Restrictions

RESERVES SUMMARY					
31 MARCH 2025					
	CLOSING BALANCE 2023/24	ADOPTED RESERVE TRANSFERS 2024/25	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 24.03.2025	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 31 MARCH 2025
Externally Restricted					
Developer Contributions - Section 7.11	(35,346,092)	3,828,593	(1,278,645)		(32,796,145)
Developer Contributions - Section 7.12	(849,883)	(28,096)	104,075		(773,904)
Developer Contributions - Stormwater Section 64	(8,765,571)	131,291	(990,437)		(9,624,717)
Sewer Fund	(52,652,543)	(276,425)	(667,266)		(53,596,234)
Solid Waste	(31,897,464)	2,924,014	1,086,621		(27,886,829)
Specific Purpose Unexpended Grants & Contributions	(58,467,746)	0	58,467,746		0
SRV Levee Reserve	(6,230,711)	0	0		(6,230,711)
Stormwater Levy	(5,505,698)	2,772,743	(1,880,677)		(4,613,632)
Total Externally Restricted	(199,715,707)	9,352,119	54,841,416	0	(135,522,172)
Internally Restricted					
Additional Special Variation (ASV)	(934,841)	934,841	0		0
Airport	0	0	0		0
Art Gallery	(15,398)	(6,000)	0		(21,398)
Bridge Replacement	(277,544)	0	277,543		(1)
Buildings	(3,386,635)	77,514	516,130		(2,792,992)
CCTV	(34,995)	0	0		(34,995)
Cemetery	(1,378,480)	(204,757)	150,870		(1,432,366)
Civic Theatre	(95,013)	(21,237)	30,000		(86,250)
Civil Infrastructure	(11,521,350)	696,586	865,846		(9,958,917)
Council Election	(427,970)	372,507	0		(55,463)
Economic Development	(361,938)	18,358	291,936		(51,645)
Emergency Events Reserve	(252,702)	(109,381)	0		(362,084)
Employee Leave Entitlements Gen Fund	(3,607,285)	0	0		(3,607,285)
Environmental Conservation	(116,578)	0	0		(116,578)
Event Attraction	(962,294)	91,784	601,625		(268,885)
Financial Assistance Grants in Advance	(10,947,037)	0	10,947,037		0
Grant Co-Funding	(500,000)	180,000	140,000		(180,000)
Gravel Pit Restoration	(790,095)	3,333	222,825		(563,936)
Information Services	(2,387,681)	1,037,601	(1,552,626)		(2,902,706)
Insurance Variations	(50,000)	0	0		(50,000)
Internal Loans	(7,841,730)	(149,108)	(821,596)		(8,812,434)
Lake Albert Improvements	(741,740)	(21,261)	84,689		(678,312)
Library	(400,985)	(237,430)	0		(638,415)
Livestock Marketing Centre	(8,324,132)	1,013,875	2,457,827		(4,852,431)
Museum Acquisitions	(48,476)	4,378	0		(44,099)

	CLOSING BALANCE 2023/24	ADOPTED RESERVE TRANSFERS 2024/25	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 24.03.2025	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 31 MARCH 2025
Net Zero Emissions	(262,207)	(80,157)	0		(342,364)
Oasis Reserve	(1,201,931)	476,905	(369,018)		(1,094,044)
Parks & Recreation Projects	(2,520,071)	21,556	1,928,172		(570,343)
Parks Water	(180,000)	20,593	0		(159,407)
Planning Legals	(61,747)	(20,000)	0		(81,747)
Plant Replacement	(6,383,440)	227,092	2,746,150	220,000	(3,190,197)
Project Carryovers	(8,548,629)	0	8,508,604		(40,025)
Public Art	(225,215)	0	186,495		(38,720)
Service Reviews	(100,000)	0	0		(100,000)
Sister Cities	(30,590)	0	0		(30,590)
Stormwater Drainage	(110,178)	0	0		(110,178)
Strategic Real Property	(1,949,243)	50,000	(2,127,600)		(4,026,843)
Subdivision Tree Planting	(516,648)	20,000	0		(496,648)
Unexpended External Loans	(602,525)	68,176	935		(533,413)
Visitors Economy	(33,394)	(24,792)	0		(58,186)
Workers Compensation	(155,010)	22,500	0		(132,510)
Total Internally Restricted	(78,285,726)	4,463,475	25,085,844	220,000	(48,516,407)
Total Restricted	(278,001,433)	13,815,594	79,927,260	220,000	(184,038,578)
Total Unrestricted	(11,426,000)	0	0	0	(11,426,000)
Total Cash, Cash Equivalents, and Investments	(289,427,433)	13,815,594	79,927,260	220,000	(195,464,578)

CONSULTANCY & LEGAL EXPENSES BUDGET REVIEW STATEMENT *

31 MARCH 2025

Approved Changes

	BUDGET 2024/25	SEPTEMBER QTR BUDGET VARIATIONS APPROVED TO DATE	DECEMBER QTR BUDGET VARIATIONS APPROVED TO DATE	MARCH QTR BUDGET VARIATIONS APPROVED TO DATE	REVISED BUDGET	PROJECTED YEAR END RESULT	ACTUAL YTD
Consultancy Expenses	47,900	30,000	0	0	77,900	77,900	100,121
Legal Expenses	277,768	0	0	0	277,768	277,768	177,845

*Please note that this table only includes expenses costed to the relevant consultancy and legals types in the finance ledger.

CONTRACTS REVIEW STATEMENT						
1 JANUARY TO 31 MARCH 2025						
Contract Number	Contractor	Contract Detail & Purpose	Contract Value	Start Date	Duration of Contract	Budgeted (Yes/No)
PE42410	APC Waste Consultants Pty Ltd	Stage 3 - Stakeholder engagement & repor, Stage 4 - Implementation Plan, Stage 2 - Benchmarking, analysis, review, Stage 5 - Draft Strategy Document, Stage 1 - Project inception & management, Stage 6 - Finalise document & submit	\$ 204,454	11/03/2025	13 months	Y
PF04949	Complete Road Seal	Road Rehabilitation Works, Road Rehabilitation Works, Road Rehabilitation Works - FERNLEIGH, Road Rehabilitation Works	\$ 171,842	6/03/2025	6 months	Y
PE42681	Attekus Pty Ltd	Bookable SaaS Fee - Year 3 of 3, Bookable SaaS Fee - Year 2 of 3, Bookable SaaS Fee - Year 1 of 3	\$ 167,360	12/03/2025	3 years	Y
PE41323	Mike Brearley & Associates Pty Ltd	Project Management of Lake Albert	\$ 143,000	20/01/2025	12 months	Y
PE41709	Stantec Australia Pty Ltd	Northern Growth Sewer Modelling, Precaution Line	\$ 137,208	11/02/2025	12 months	Y
PE41726	Excell Gray Bruni Pty Ltd	ATP Gardiner & Boorooma st intersection	\$ 105,314	11/02/2025	3 months	Y
PE42353	Barrier Group Pty Ltd	Supply & Installation of bollards	\$ 78,921	10/03/2025	6 months	Y
PE42686	Rawtec Pty Ltd	Rawtec FOGO Feasibility Study - Stage 1	\$ 63,509	21/03/2025	6 months	
PE42659	Complete Fire, Electrical & Security Pty Ltd	Bolton Park Tennis Courts Access Control	\$ 62,001	20/03/2025	2 months	Y
PE41804	Australian Ecology Solutions Pty Ltd	GWMC Cell 3.1 BDAR, GWMC Monocell M1.1 BDAR	\$ 61,655	12/02/2025	3 months	Y
PE41831	Waters Consultancy Pty Ltd	Plumpton Rd - Cultural Values Report	\$ 59,345	12/02/2025	5 months	Y
PE42200	Driver Training - Wagga + Regions	License for Change Driving Program 2025	\$ 55,000	30/11/2025	3 months	Y
PE42239	WorleyParsons Ltd	WaterRide upgrade with flood forecasting	\$ 54,989	19/02/2025	6 months	Y
PF04674	Lifum Pty Ltd T/as Nixons Wagga	Supply 1 Custom Plant Trailer PL1574	\$ 54,867	10/02/2025	6 months	Y
PE41673	Riverina Home Centre	Refrigerator EBE5007BD-L/R, Appliances: Dishwasher DD60D2NB9, Appliances: Microwaves MS4296OBSS x4, Appliances: Refrigerator Trim Kit, Appliances: Mixer Tap 228105, Appliances...	\$ 54,214	10/02/2025	3 months	Y
PP25784	J.W CAMPTON & K.L MOY T/A Wiradjuri Concreters	Concrete works - Ray Beddoe Park, Concrete works - Ken Shultz, Concrete works - Sherwood Ave Park, Concrete works - Jannali PI Park	\$ 52,968	31/01/2025	6 months	
PE42838	Ladex Construction Group Pty Ltd	Central Island Concrete Infill Project	\$ 50,877	27/03/2025	6 months	
CT2025071	Complete Road Seal	Asphalt Road Works Package 1: Ivan Jack Drive	\$ 489,673	14/03/2025	1 month	Y
CT2025067	2024-26 Gissing Oval Amenities Upgrade D&C	PCR Building Services Pty Ltd	\$ 1,000,139	26/02/2025	12 months	Y
CT2025065	Level Electrical Wagga Wagga	LMC EID Generator Works	\$ 188,153	3/02/2025	3 months	Y
CT2025061	Wagga Trucks Hino	Supply of one (1) Medium Truck W/Tipper and Crane	\$ 152,239	3/03/2025	6 months	Y
CT2025052	Wagga Trucks Hino	Supply of One (1) Mechanical Service Truck with Crane	\$ 264,793	28/02/2025	6 months	Y
CT2025022	Stantec Australia Pty Ltd	Glenfield Drain Reconstruction Design	\$ 183,169	14/01/2025	6 months	Y
CT2025008	PCR Building Services Pty Ltd	Civic Theatre Balcony Retiling & Waterproofing	\$ 152,813	2/01/2025	3 months	Y

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations or \$50,000, whichever is the lesser.
2. Contracts to be listed are those entered into during the quarter and have yet to be fully performed, excluding contractors that are on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.
4. Where a contract for services etc was not included in the budget, an explanation is to be given (or reference made to an explanation in another Budget Review Statement).

Investment Summary as at 31 March 2025

In accordance with Regulation 212 of the *Local Government (General) Regulation 2021*, details of Wagga Wagga City Council's external investments are outlined below.

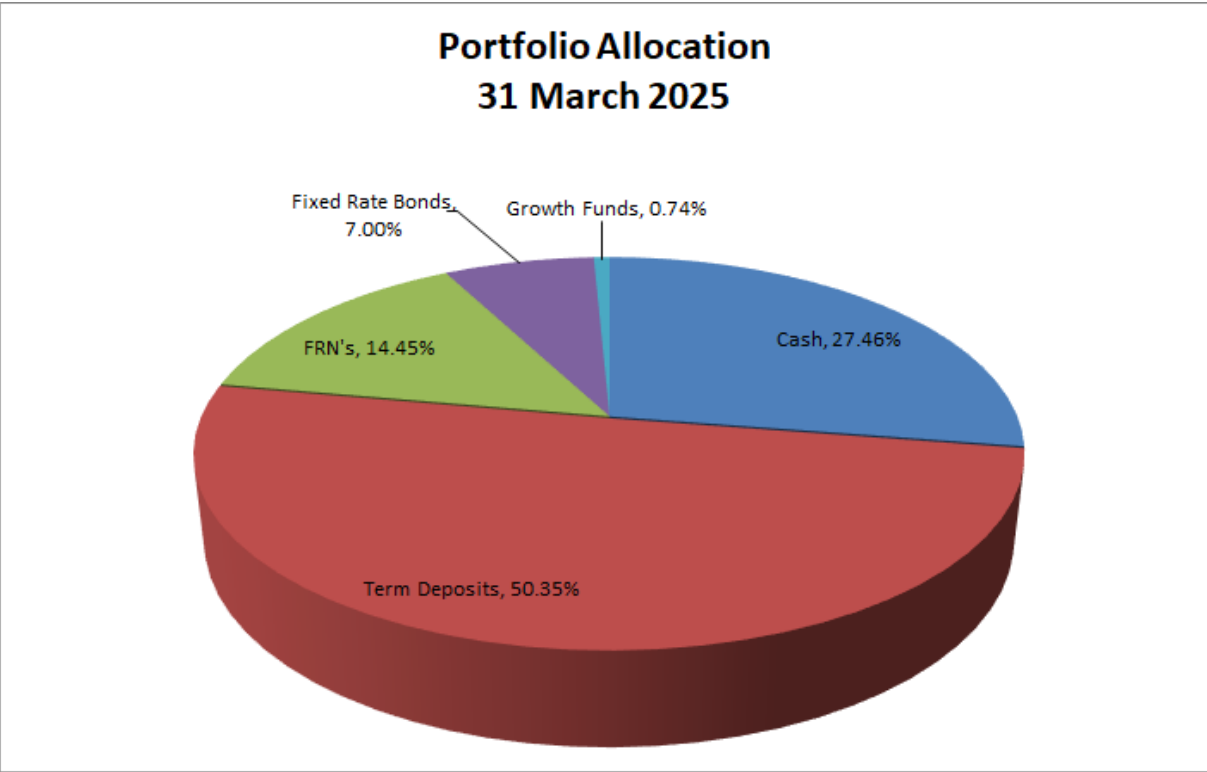
Institution	Rating	Closing Balance Invested 28/02/2025 \$	Closing Balance Invested 31/03/2025 \$	March EOM Current Yield %	March EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
At Call Accounts								
NAB	AA-	108,846	158,995	4.10%	0.05%	N/A	N/A	N/A
CBA	AA-	13,915,480	4,776,208	4.10%	1.60%	N/A	N/A	N/A
CBA	AA-	7,874,036	17,900,074	4.15%	6.01%	N/A	N/A	N/A
Macquarie Bank	A+	9,993,494	10,027,445	3.90%	3.37%	N/A	N/A	N/A
CBA	AA-	49,277,895	48,930,787	4.10%	16.42%	N/A	N/A	N/A
Total At Call Accounts		81,169,750	81,793,509	4.09%	27.46%			
Short Term Deposits								
AMP	BBB+	2,000,000	2,000,000	5.10%	0.67%	16/12/2024	16/09/2025	9
Suncorp	AA-	1,000,000	0	0.00%	0.00%	7/03/2024	7/03/2025	12
ING Bank	A	1,000,000	1,000,000	5.31%	0.34%	3/06/2024	3/06/2025	12
BankVic	BBB+	2,000,000	2,000,000	5.34%	0.67%	26/06/2024	26/06/2025	12
Bank of Sydney	NR	2,000,000	2,000,000	5.47%	0.67%	28/06/2024	30/06/2025	12
NAB	AA-	1,000,000	1,000,000	5.30%	0.34%	30/07/2024	30/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.45%	0.67%	2/07/2024	2/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.40%	0.67%	8/07/2024	8/07/2025	12
Suncorp	AA-	1,000,000	1,000,000	5.43%	0.34%	10/07/2024	10/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.03%	0.67%	27/08/2024	27/08/2025	12
ICBC	A	1,000,000	1,000,000	5.20%	0.34%	14/11/2024	14/11/2025	12
NAB	AA-	2,000,000	2,000,000	5.11%	0.67%	28/11/2024	28/11/2025	12
MyState	BBB	2,000,000	2,000,000	5.10%	0.67%	29/11/2024	29/11/2025	12
MyState	BBB	1,000,000	1,000,000	5.15%	0.34%	4/12/2024	4/12/2025	12
ING Bank	A	1,000,000	1,000,000	4.80%	0.34%	26/02/2025	26/02/2026	12
State Bank of India	BBB-	0	1,000,000	5.10%	0.34%	7/03/2025	9/03/2026	12
State Bank of India	BBB-	0	2,000,000	5.00%	0.67%	10/03/2025	10/03/2026	12
State Bank of India	BBB-	0	2,000,000	5.00%	0.67%	17/03/2025	17/03/2026	12
Total Short Term Deposits		23,000,000	27,000,000	5.20%	9.06%			
Medium Term Deposits								
Westpac	AA-	2,000,000	2,000,000	1.32%	0.67%	28/06/2021	29/06/2026	60
Westpac	AA-	2,000,000	2,000,000	1.80%	0.67%	15/11/2021	17/11/2025	48
Police Credit Union	NR	1,000,000	1,000,000	2.20%	0.34%	1/04/2020	1/04/2025	60
ICBC	A	1,000,000	1,000,000	1.85%	0.34%	29/05/2020	29/05/2025	60
ICBC	A	1,000,000	1,000,000	1.86%	0.34%	1/06/2020	2/06/2025	60
ICBC	A	2,000,000	2,000,000	1.75%	0.67%	25/06/2020	25/06/2025	60
ICBC	A	2,000,000	2,000,000	1.75%	0.67%	25/06/2020	25/06/2025	60
ICBC	A	3,000,000	3,000,000	5.07%	1.01%	30/06/2022	30/06/2027	60
ICBC	A	2,000,000	2,000,000	1.50%	0.67%	17/08/2020	18/08/2025	60
BoQ	A-	1,000,000	1,000,000	1.25%	0.34%	7/09/2020	8/09/2025	60
BoQ	A-	2,000,000	2,000,000	1.25%	0.67%	14/09/2020	15/09/2025	60
ICBC	A	1,000,000	1,000,000	1.20%	0.34%	7/12/2020	8/12/2025	60
NAB	AA-	2,000,000	2,000,000	0.95%	0.67%	29/01/2021	29/01/2026	60
NAB	AA-	1,000,000	1,000,000	1.08%	0.34%	22/02/2021	20/02/2026	60
NAB	AA-	2,000,000	2,000,000	1.25%	0.67%	3/03/2021	2/03/2026	60
NAB	AA-	2,000,000	2,000,000	1.40%	0.67%	21/06/2021	19/06/2026	60

Institution	Rating	Closing Balance Invested 28/02/2025 \$	Closing Balance Invested 31/03/2025 \$	March EOM Current Yield %	March EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
Westpac	AA-	2,000,000	2,000,000	1.32%	0.67%	25/06/2021	25/06/2026	60
ICBC	A	1,000,000	1,000,000	1.32%	0.34%	25/08/2021	25/08/2026	60
P&N Bank	BBB+	2,000,000	0	0.00%	0.00%	9/03/2022	10/03/2025	36
P&N Bank	BBB+	2,000,000	2,000,000	4.90%	0.67%	11/03/2024	11/03/2026	24
MyState	BBB	2,000,000	0	0.00%	0.00%	2/03/2022	3/03/2025	36
CBA	AA-	2,000,000	2,000,000	3.99%	0.67%	4/05/2022	5/05/2025	36
ING Bank	A	1,000,000	1,000,000	5.11%	0.34%	23/05/2024	25/05/2026	24
BoQ	A-	1,000,000	1,000,000	4.50%	0.34%	7/07/2022	7/07/2025	36
CBA	AA-	1,000,000	1,000,000	4.25%	0.34%	12/08/2022	12/08/2025	36
P&N Bank	BBB+	3,000,000	3,000,000	4.55%	1.01%	29/08/2022	29/08/2025	36
Australian Military Bank	BBB+	2,000,000	2,000,000	4.55%	0.67%	2/09/2022	2/09/2025	36
P&N Bank	BBB+	1,000,000	1,000,000	4.40%	0.34%	9/09/2022	9/09/2025	36
ICBC	A	2,000,000	2,000,000	5.20%	0.67%	21/10/2022	21/10/2025	36
AMP	BBB+	1,000,000	1,000,000	4.80%	0.34%	21/11/2022	20/11/2025	36
P&N Bank	BBB+	2,000,000	2,000,000	4.85%	0.67%	16/12/2024	16/12/2026	24
Police Credit Union	NR	2,000,000	2,000,000	4.75%	0.67%	17/02/2025	17/02/2027	24
Police Credit Union	NR	2,000,000	0	0.00%	0.00%	14/03/2023	14/03/2025	24
P&N Bank	BBB+	2,000,000	2,000,000	5.00%	0.67%	14/03/2023	15/03/2027	48
Hume Bank	BBB+	2,000,000	0	0.00%	0.00%	31/03/2023	31/03/2025	24
Auswide	BBB	2,000,000	2,000,000	4.95%	0.67%	13/04/2023	13/04/2026	36
P&N Bank	BBB+	2,000,000	2,000,000	5.20%	0.67%	20/04/2023	20/04/2027	48
P&N Bank	BBB+	1,000,000	1,000,000	5.20%	0.34%	26/05/2023	26/05/2026	36
ING Bank	A	2,000,000	2,000,000	5.38%	0.67%	28/06/2024	28/06/2029	60
ING Bank	A	2,000,000	2,000,000	5.37%	0.67%	21/08/2023	21/08/2025	24
ING Bank	A	1,000,000	1,000,000	4.90%	0.34%	29/11/2024	29/11/2026	24
P&N Bank	BBB+	1,000,000	1,000,000	5.45%	0.34%	30/11/2023	28/11/2025	24
ING Bank	A	2,000,000	2,000,000	5.20%	0.67%	14/12/2023	15/12/2025	24
ING Bank	A	2,000,000	2,000,000	5.14%	0.67%	3/01/2024	5/01/2026	24
P&N Bank	BBB+	2,000,000	2,000,000	5.10%	0.67%	4/01/2024	4/01/2027	36
Suncorp	AA-	1,000,000	1,000,000	5.08%	0.34%	8/01/2024	8/01/2026	24
Australian Unity	BBB+	1,000,000	1,000,000	4.93%	0.34%	7/03/2024	9/03/2026	24
ING Bank	A	2,000,000	2,000,000	5.10%	0.67%	23/04/2024	24/04/2028	48
NAB	AA-	2,000,000	2,000,000	5.10%	0.67%	6/05/2024	6/05/2026	24
ING Bank	A	1,000,000	1,000,000	5.12%	0.34%	24/05/2024	24/05/2027	36
ING Bank	A	1,000,000	1,000,000	5.26%	0.34%	31/05/2024	31/05/2028	48
ING Bank	A	2,000,000	2,000,000	5.26%	0.67%	6/06/2024	6/06/2028	48
Australian Military Bank	BBB+	1,000,000	1,000,000	5.20%	0.34%	11/06/2024	11/06/2026	24
Australian Military Bank	BBB+	2,000,000	2,000,000	5.20%	0.67%	11/06/2024	11/06/2026	24
BankVIC	BBB+	2,000,000	2,000,000	4.65%	0.67%	27/08/2024	27/08/2026	24
ING Bank	A	2,000,000	2,000,000	4.63%	0.67%	30/08/2024	30/08/2026	24
ING Bank	A	1,000,000	1,000,000	4.51%	0.34%	16/09/2024	18/09/2028	48
Westpac	AA-	2,000,000	2,000,000	4.45%	0.67%	27/09/2024	28/09/2026	24
ING Bank	A	2,000,000	2,000,000	4.79%	0.67%	17/10/2024	19/10/2026	24
Westpac	AA-	1,000,000	1,000,000	4.70%	0.34%	8/10/2024	8/10/2026	24
Westpac	AA-	2,000,000	2,000,000	4.73%	0.67%	21/10/2024	21/10/2027	36
Hume Bank	BBB+	2,000,000	2,000,000	4.95%	0.67%	7/11/2024	7/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.02%	0.67%	14/11/2024	16/11/2026	24
ING Bank	A	1,000,000	1,000,000	5.00%	0.34%	27/11/2024	27/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.07%	0.67%	28/11/2024	28/11/2028	48

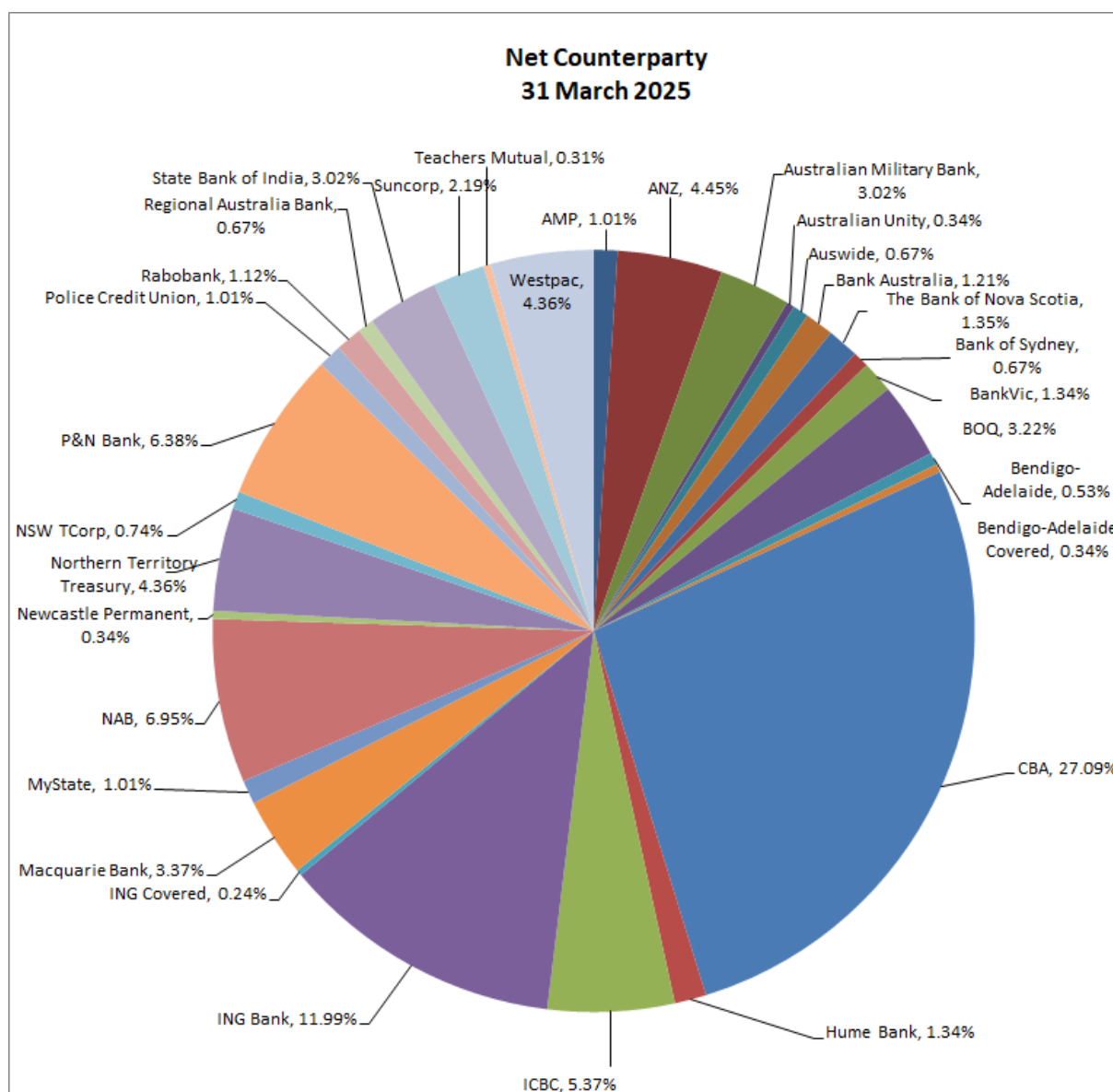
Institution	Rating	Closing Balance Invested 28/02/2025 \$	Closing Balance Invested 31/03/2025 \$	March EOM Current Yield %	March EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
P&N Bank	BBB+	3,000,000	3,000,000	4.85%	1.01%	16/12/2024	16/12/2027	36
ING Bank	A	2,000,000	2,000,000	4.80%	0.67%	21/01/2025	21/01/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.82%	0.34%	30/01/2025	29/01/2027	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.73%	0.67%	10/02/2025	10/02/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.79%	0.34%	4/02/2025	4/02/2028	36
Regional Australia Bank	BBB+	2,000,000	2,000,000	4.71%	0.67%	12/02/2025	12/02/2027	24
Hume Bank	BBB+	2,000,000	2,000,000	4.75%	0.67%	12/02/2025	12/02/2029	48
Westpac	AA-	2,000,000	2,000,000	4.70%	0.67%	12/02/2025	14/02/2028	36
ING Bank	A	1,000,000	1,000,000	4.77%	0.34%	26/02/2025	28/02/2028	36
ING Bank	A	0	2,000,000	4.62%	0.67%	3/03/2025	3/03/2028	36
State Bank of India	BBB-	0	2,000,000	4.65%	0.67%	14/03/2025	15/03/2027	24
State Bank of India	BBB-	0	2,000,000	4.65%	0.67%	31/03/2025	31/03/2027	24
Total Medium Term Deposits		125,000,000	123,000,000	4.13%	41.29%			
Floating Rate Notes - Senior Debt								
CBA	AA-	2,019,094	0	0.00%	0.00%	14/01/2022	14/01/2027	60
Rabobank	A+	2,013,899	2,020,856	BBSW + 73	0.68%	27/01/2022	27/01/2027	60
Newcastle Permanent	BBB+	1,004,054	1,007,963	BBSW + 100	0.34%	10/02/2022	10/02/2027	60
NAB	AA-	2,409,009	0	0.00%	0.00%	25/02/2022	25/02/2027	60
Bendigo-Adelaide	A-	1,668,020	0	0.00%	0.00%	17/03/2022	17/03/2025	36
ANZ	AA-	2,021,534	2,029,412	BBSW + 97	0.68%	12/05/2022	12/05/2027	60
ANZ	AA-	2,545,674	2,554,109	BBSW + 120	0.86%	4/11/2022	4/11/2027	60
NAB	AA-	2,537,836	2,546,839	BBSW + 120	0.85%	25/11/2022	25/11/2027	60
Suncorp	AA-	1,128,630	1,116,927	BBSW + 125	0.37%	14/12/2022	14/12/2027	60
CBA	AA-	2,040,966	2,048,289	BBSW + 115	0.69%	13/01/2023	13/01/2028	60
Bank Australia	BBB+	1,921,780	1,928,711	BBSW + 155	0.65%	22/02/2023	22/02/2027	48
Bendigo-Adelaide Covered	AAA	1,023,552	1,013,184	BBSW + 115	0.34%	16/06/2023	16/06/2028	60
CBA	AA-	2,523,454	2,531,674	BBSW + 95	0.85%	17/08/2023	17/08/2028	60
ANZ	AA-	2,139,556	2,118,712	BBSW + 93	0.71%	11/09/2023	11/09/2028	60
Bank Australia	BBB+	1,671,154	1,677,447	BBSW + 150	0.56%	30/10/2023	30/10/2026	36
ANZ	AA-	2,527,544	2,534,847	BBSW + 96	0.85%	5/02/2024	5/02/2029	60
Suncorp	AA-	1,017,021	1,006,177	BBSW + 98	0.34%	19/03/2024	19/03/2029	60
ING Bank	A	507,971	503,386	BBSW + 95	0.17%	22/03/2024	22/03/2027	36
BoQ	A-	1,676,096	1,678,894	BBSW + 128	0.56%	30/04/2024	30/04/2029	60
Bendigo-Adelaide	A-	805,831	808,776	BBSW + 100	0.27%	14/05/2024	14/05/2027	36
ANZ	AA-	1,521,828	1,505,760	BBSW + 86	0.51%	18/06/2024	18/06/2029	60
Teachers Mutual	BBB+	918,238	908,702	BBSW + 130	0.31%	21/06/2024	21/06/2027	36
ING Bank	A	2,216,157	2,223,267	BBSW + 102	0.75%	20/08/2024	20/08/2029	60
CBA	AA-	1,507,893	1,510,554	BBSW + 87	0.51%	22/08/2024	22/08/2029	60
Suncorp	AA-	2,431,962	2,404,983	BBSW + 92	0.81%	27/09/2024	27/09/2029	60
Bendigo-Adelaide	A-	755,740	757,438	BBSW + 96	0.25%	24/10/2024	24/10/2028	48
ANZ	AA-	1,304,161	1,306,139	BBSW + 81	0.44%	18/02/2025	18/02/2030	60
Rabobank	A+	1,303,584	1,305,663	BBSW + 85	0.44%	20/02/2025	20/02/2030	60
The Bank of Nova Scotia	A+	0	2,004,049	BBSW + 140	0.67%	21/03/2025	21/03/2030	60
Total Floating Rate Notes - Senior Debt		47,162,239	43,052,759		14.45%			

Institution	Rating	Closing Balance Invested 28/02/2025 \$	Closing Balance Invested 31/03/2025 \$	March EOM Current Yield %	March EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
Fixed Rate Bonds								
ING Covered	AAA	715,776	718,878	1.10%	0.24%	19/08/2021	19/08/2026	60
Northern Territory Treasury	AA-	3,000,000	3,000,000	1.50%	1.01%	24/08/2021	15/12/2026	64
BoQ	A-	1,838,076	1,846,425	2.10%	0.62%	27/10/2021	27/10/2026	60
BoQ	A-	2,074,872	2,081,829	5.30%	0.70%	30/04/2024	30/04/2029	60
ANZ	AA-	1,206,075	1,209,290	4.65%	0.41%	18/02/2025	18/02/2030	60
The Bank of Nova Scotia	A+	0	2,010,890	5.23%	0.67%	21/03/2025	21/03/2030	60
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.50%	0.67%	6/08/2021	15/12/2026	64
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.50%	0.34%	14/07/2021	15/12/2026	65
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.30%	0.67%	29/04/2021	15/06/2026	61
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.00%	0.67%	30/11/2020	15/12/2025	60
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.00%	0.34%	20/11/2020	15/12/2025	61
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.00%	0.67%	21/10/2020	15/12/2025	62
Total Fixed Rate Bonds		18,834,798	20,867,313	2.32%	7.00%			
Managed Funds								
NSW Tcorp	NR	2,249,429	2,199,940	-2.20%	0.74%	17/03/2014	1/03/2030	191
Total Managed Funds		2,249,429	2,199,940	-2.20%	0.74%			
TOTAL CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS		297,416,216	297,913,521		100.00%			

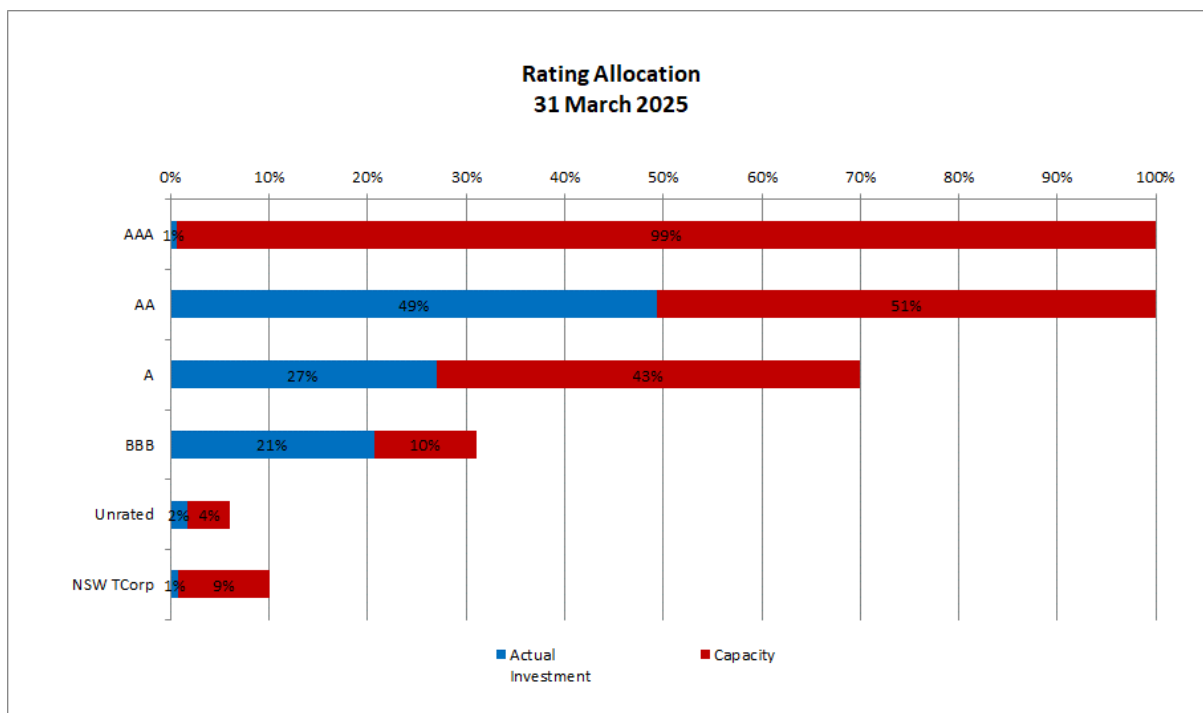
Council's investment portfolio is dominated by Term Deposits, equating to approximately 50% of the portfolio across a broad range of counterparties. Cash equates to 27.5%, with Floating Rate Notes (FRNs) around 14.5%, fixed rate bonds around 7% and growth funds around 1% of the portfolio.



Council's investment portfolio is well diversified in complying assets across the entire credit spectrum. It is also well diversified from a rating perspective. Credit quality is diversified and is predominately invested amongst the investment grade Authorised Deposit-Taking Institutions (ADIs) (being BBB- or higher), with a smaller allocation to unrated ADIs.



All investments are within the defined Policy limits, as outlined in the Rating Allocation chart below:



Investment Portfolio Balance

Council's investment portfolio balance increased slightly over the past month, up from \$297.42M to \$297.91M.

	Closing Balance Invested 31/01/2025 \$	Closing Balance Invested 28/02/2025 \$	Closing Balance Invested 31/03/2025 \$
TOTAL WWCC CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS	292,379,719	297,416,216	297,913,521

Monthly Investment Movements

Redemptions/Sales – Council redeemed/sold the following investment securities during March 2025:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
Suncorp Bank (AA-) Term Deposit	\$1M	12 months	5.12%	This term deposit was redeemed on maturity and these funds were reinvested in a new 12-month State Bank of India term deposit (as below).
P&N Bank (BBB+) Term Deposit	\$2M	3 years	2.40%	This term deposit was redeemed on maturity and these funds were reinvested in a new 12-month State Bank of India term deposit (as below).
MyState Bank (BBB) Term Deposit	\$2M	3 years	2.20%	This term deposit was redeemed on maturity and these funds were reinvested in

Institution and Type	Amount	Investment Term	Interest Rate	Comments
				a new 3-year ING Bank term deposit (as below).
Police Credit Union (Unrated) Term Deposit	\$2M	2 years	4.94%	This term deposit was redeemed on maturity and these funds were reinvested in a new 2-year State Bank of India term deposit (as below).
Hume Bank (BBB+) Term Deposit	\$2M	2 years	4.75%	This term deposit was redeemed on maturity and these funds were reinvested in a new 2-year State Bank of India term deposit (as below).
Bendigo and Adelaide Bank (A-) Floating Rate Note	\$1.65M	3 years	BBSW +98bps	This floating rate note was redeemed on maturity and these funds were reinvested in a new 12-month State Bank of India term deposit (as below).
CBA (AA-) Floating Rate Note	\$2M	5 years	BBSW +70bps	This floating rate note was sold prior to maturity and these funds were used to purchase a new 5-year Bank of Nova Scotia floating rate note (as below) and a new 5-year Bank of Nova Scotia fixed rate bond (as below). Council recognised a capital gain of \$5,520 on this sale.
NAB (AA-) Floating Rate Note	\$2.4M	5 years	BBSW +72bps	This floating rate note was sold prior to maturity and these funds were used to purchase a new 5-year Bank of Nova Scotia floating rate note (as below) and a new 5-year Bank of Nova Scotia fixed rate bond (as below). Council recognised a capital gain of \$6,648 on this sale.

New Investments – Council purchased the following investment securities during March 2025:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
State Bank of India (BBB-) Term Deposit	\$1M	12 months	5.10%	The State Bank of India rate of 5.10% compared favourably to the rest of the market for this term. The next best rate for this term was 4.72%.
State Bank of India (BBB-) Term Deposit	\$2M	12 months	5.00%	The State Bank of India rate of 5.00% compared favourably to the rest of the market for this

Institution and Type	Amount	Investment Term	Interest Rate	Comments
				term. The next best rate for this term was 4.68%.
State Bank of India (BBB-) Term Deposit	\$2M	12 months	5.00%	The State Bank of India rate of 5.00% compared favourably to the rest of the market for this term. The next best rate for this term was 4.69%.
ING Bank (A) Term Deposit	\$2M	3 years	4.62%	The ING Bank rate of 4.62% compared favourably to the rest of the market for this term. The next best rate for this term was also 4.50%.
State Bank of India (BBB-) Term Deposit	\$2M	2 years	4.65%	The State Bank of India rate of 4.65% compared favourably to the rest of the market for this term. The next best rate for this term was 4.57%.
State Bank of India (BBB-) Term Deposit	\$2M	2 years	4.65%	The State Bank of India rate of 4.65% compared favourably to the rest of the market for this term. The next best rate for this term was 4.55%.
Bank of Nova Scotia (A+) Floating Rate Note	\$2M	5 years	BBSW +140bps	Council's independent Investment Advisor advised this Floating Rate Note represented good value with a view of holding this for at least 3 years with potential for small capital gains.
Bank of Nova Scotia (A+) Fixed Rate Bond	\$2M	5 years	5.23%	Council's independent Investment Advisor advised this Fixed Rate Bond represented fair value with a fixed interest rate. Council will look to hold this investment for at least 3 years, with potential for small capital gains.

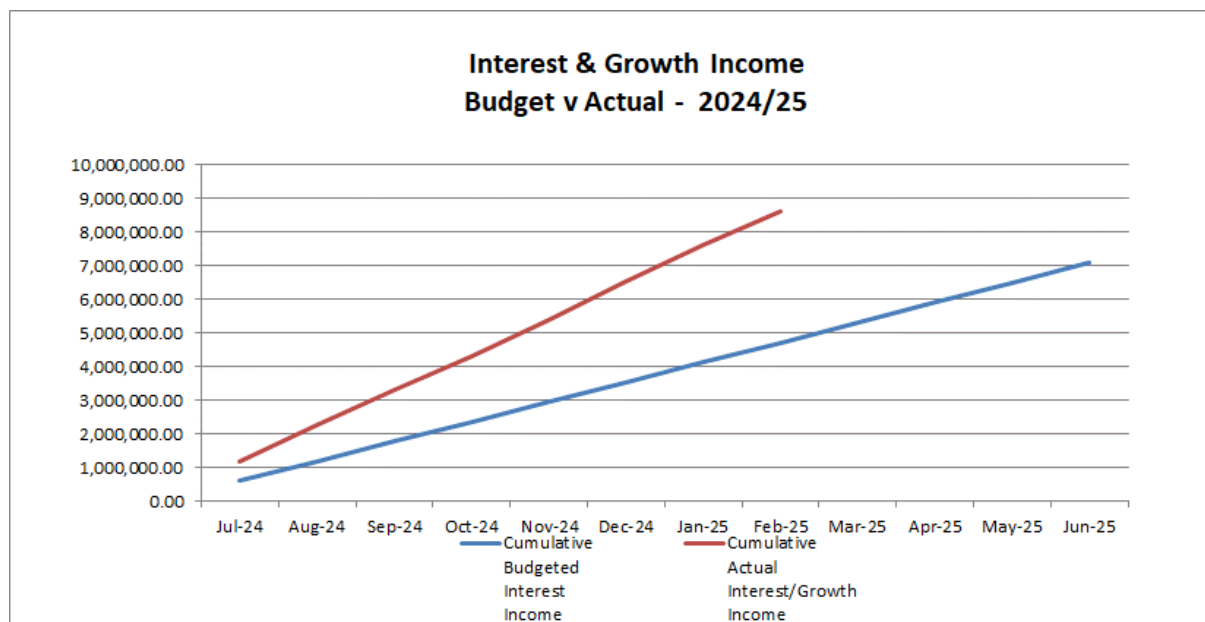
Rollovers – Council did not roll over any investment securities during March 2025.

Monthly Investment Performance

Interest/growth/capital gains/(losses) for the month totalled \$975,529, which compares favourably with the budget for the period of \$590,254 - outperforming budget for the month by \$385,275.

Council's outperformance to budget for March is mainly due to better than budgeted returns on Council's investment portfolio as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in AIF funding in June 2024.

Council experienced a negative return on its NSW T-Corp Managed Fund for the month of March, with the fund returning -2.20% (or -\$49,489) as both domestic (-3.39%) and international (-4.66%) continued to be sold off during the month.



In comparison to the AusBond Bank Bill Index* of 4.16% (annualised), Council's investment portfolio returned 4.00% (annualised) for the month of March – slightly underperforming the benchmark for the month. Detracting from performance this month were the fixed assets (deposits and bonds), with a proportion of assets locked in prior to the unexpected RBA rate hike cycle.

On Cash and At-Call accounts returned 4.10% (annualised) for the month. These funds are utilised for daily cash flow management and need to be available to meet operating and contractual payments as they fall due.

Over the past year, Council's investment portfolio has returned 4.16%, marginally underperforming the AusBond Bank Bill index by -0.30%. Council's investment portfolio has continued to perform in line with the AusBond Bank Bill Index* over the longer-term time period, returning 3.41% per annum over the past 3 years – slightly underperforming the benchmark by -0.15% over this time.

Performance	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.34%	1.02%	2.11%	3.21%	4.31%	4.23%	3.52%
AusBond Bank Bill Index	0.35%	1.07%	2.20%	3.34%	4.46%	4.32%	3.56%
Council's Cash	0.34%	1.01%	2.10%	3.19%	4.28%	4.21%	3.52%
Council's T/D	0.37%	1.06%	2.11%	3.14%	4.11%	3.75%	3.28%
Council's FRN	0.48%	1.37%	2.77%	4.19%	5.62%	5.43%	4.65%
Council's Bonds	0.18%	0.49%	0.93%	1.38%	1.79%	1.55%	1.47%
Council's TCorp LTGF	-2.20%	-0.46%	1.90%	6.52%	6.09%	10.08%	6.86%
Council's Portfolio	0.33%	1.02%	2.09%	3.16%	4.16%	3.94%	3.41%
Relative Performance	-0.01%	-0.05%	-0.11%	-0.17%	-0.30%	-0.38%	-0.15%

* The AusBond Bank Bill Index is the leading benchmark for the Australian fixed income market. It is interpolated from the RBA Cash rate, 1 month and 3-month Bank Bill Swap rates.

Report by Responsible Accounting Officer

I hereby certify that all of the above investments have been made in accordance with the provision of Section 625 of the *Local Government Act 1993* and the regulations there under, and in accordance with the Investment Policy adopted by Council on 24 June 2024.

Carolyn Rodney
Responsible Accounting Officer

Policy and Legislation

Budget variations are reported in accordance with Council's *POL 052 Budget Policy*.

Investments are reported in accordance with Council's *POL 075 Investment Policy*.

Local Government Act 1993

Section 625 - How may councils invest?

Local Government (General) Regulation 2021

Section 212 - Reports on council investments

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability

Risk Management Issues for Council

This report is a control mechanism that assists in addressing the following potential risks to Council:

- Loss of investment income or capital resulting from ongoing management of investments, especially during difficult economic times
- Failure to demonstrate to the community that its funds are being expended in an efficient and effective manner

Internal / External Consultation

All relevant areas within Council have consulted with the Finance Division in relation to the budget variations listed in this report.

The Finance Division has consulted with relevant external parties to confirm Council's investment portfolio balances.

Attachments

1   Capital Works Program 2024/25 to 2033/34

LONG TERM FINANCIAL PLAN ONE-OFF CAPITAL PROJECTS - 2024/25 - 2033/34 AS AT 31 MARCH 2025															
Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
				49,143,490	0	49,143,490	87,100,363	84,170,199	29,019,040	22,686,128	54,543,275	34,520,527	15,440,059	5,561,623	5,333,184
1	24377	12 Blake St Works In Kind Agreement	S7.12	171,900		171,900									
2	18812	Active Travel Plan - Stage 1 - TT26	Grant (Crown Finance Restart) \$1,068,801 + S7.11 \$1,555,457 + Parks & Recreation Reserve \$1,199,898 + Stormwater Levy Reserve \$756,165	4,580,321		4,580,321									
3	21931	Active Travel Plan - Stage 3 (Design)	Grant (Transport for NSW) \$228,183 + Section 7.11 \$73,338 + Parks & Recreation Reserve \$156,033	457,554		457,554									
4	23935	Active Travel Plan - Stage 3 - Koorringal Road Link	Grant (Get Active NSW)	500,000		500,000	854,890								
5	47288	Airport - Bays 1-3 Upgrade	External Borrowings (Future Years Loan Repayments funded from Airport Reserve)									500,000			
6	47328	Airport - Light Aircraft Precinct Required Works	Airport Reserve									56,877			
7	47192	Airport - Redevelop terminal - Internal Baggage Claim and Retail Section	Grant (TBC) \$8,523,197 + Airport Reserve \$27,763									8,550,960			
8	47283	Airport - Runway Lighting Upgrade	External Borrowings \$1,583,518 (Future Years Loan Repayments funded from Airport Reserve) + Airport Reserve \$3,988,982									5,572,500			
9	47323	Airport Ancillary Land Acquisition	Internal Loans Reserve (payback from Airport Reserve)									303,712			
10	22138	Alan Turner Depot Washbay Waste/Oil Separator & Pit	Plant Replacement Reserve	130,466		130,466									
11	22222	Alan Turner Depot Worker on Foot Upgrade	Civil Infrastructure Reserve								305,335				
12	15082	Amundsen Bridge Construction - TT6	S7.11						1,114,547						
13	23074	Art Gallery Cabinetry Work	Buildings Reserve \$60,000 + Grant (Responsible Gambling) \$51,600	111,600		111,600									
14	17760	Bolton Park Precinct Upgrade - ROS15	External Borrowings \$1,496,581 (Future Years Loan Repayments funded from GPR) + S7.11 \$4,118,117 + Grant (TBC) \$25,902,307								9,912,756	10,000,000	11,604,249		
15	19628	Boorooma St Upgrade - TT28	S7.11				200,000	4,202,816							
16	15083	Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan)	S7.11				292,759								

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
17	19546	Botanic Gardens Zoo - Stage 2 CCTV	GPR	9,890		9,890									
18	22825	Bus Shelter Installations (CPTIGS - Fernleigh Rd x 2, Fay Ave)	Grant (Transport for NSW - CPTIGS)	34,368		34,368									
19	23934	Bus Shelter Installation (CPTIGS - 48 Chaston St)	Grant (Transport for NSW - CPTIGS)	20,000		20,000									
20	23103	Chapel Refurbishment	Cemetery Reserve	154,664		154,664									
21	24367	Civic Centre Admin Building - New Lunch Room	GPR \$30,000 + WHS Incentive Payment \$30,000 + Buildings Reserve \$30,000	90,000		90,000									
22	24427	Civic Centre Safety Lights	Buildings Reserve				151,925								
23	22226	Civic Theatre - Balcony Retiling & Waterproofing	GPR	165,000		165,000									
24	24432	Civic Theatre - Orchestra Pit Upgrade	Buildings Reserve					277,898							
25	17749	Community Amenities - Gissing Oval	GPR \$245,537 + Grant (NSW Government Office of Sport) \$478,462 + Buildings Reserve \$345,881	545,881		545,881	523,999								
26	24277	Community Centres Safety Upgrades	Buildings Reserve	45,615		45,615									
27	38639	Copland St Industrial Area - Stormwater Drainage Upgrade	Old \$94 \$85,262 + Contribution \$92,358 + Stormwater DSP \$64 \$481,369				107,040	551,949							
28	24439	Currawarna Community Centre Roof Replacement	Buildings Reserve	50,000		50,000									
29	23084	Destination Electric Vehicle (EV) Charger Installation Round 2	Grant (NSW Office of Energy and Climate Change)	6,826		6,826									
30	21348	Dobney Avenue & Pearson Street Pavement Rehabilitation	Grant (TNSW - Fixing Local Roads) \$465,091 + Civil Infrastructure Reserve \$153,850	618,941		618,941									
31	19647	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	S7.11					1,363,837	1,363,838						
32	22330	Estella Road Upgrade	Grant (TBC)				70,000	630,000							
33	22232	Farrer Road Upgrade - TT4	S7.11											3,481,529	700,000
34	19617	Footpaths - Ashmont & Glenfield - TT16	S7.11 \$430,691 + Grant (TBC) \$1,841,950												2,272,641
35	19618	Footpaths - Boorooma, Estella & Gobbagombalin - TT17	S7.11 \$155,319 + Grant (TBC) \$1,146,999								1,302,318				
36	19619	Footpaths - Bourkelands & Lloyd - TT18	S7.11 \$352,763 + Grant (TBC) \$1,738,250									2,091,013			
37	19620	Footpaths - Central & North Wagga - TT19	S7.11 \$36,304 + Grant (TBC) \$329,180									365,484			
38	19621	Footpaths - East Wagga - TT20	S7.11 \$61,350 + Grant (TBC) \$347,650												409,000

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
39	19622	Footpaths - Forest Hill - TT21	\$7.11 \$88,725 + Grant (TBC) \$936,160											1,024,885	
40	19623	Footpaths - Koorimal - TT22	\$7.11 \$22,835 + Grant (TBC) \$587,374											610,209	
41	19624	Footpaths - Lake Albert & Tatton - TT23	\$7.11 \$129,050 + Grant (TBC) \$1,297,950												1,427,000
42	19625	Footpaths - Mount Austin, Tolland & Turvey Park - TT24	\$7.11 \$232,210 + Grant (TBC) \$1,234,135									1,466,345			
43	19678	Forest Hill Upgrade Local Park - ROS16	\$7.11								216,200				
44	24430	Glass Gallery Toilet	Buildings Reserve					137,099							
45	12922	Glenfield Road Corridor Works - TT1	\$7.11 \$9,939,161 + External Borrowings \$9,220,794 (Future year repayments funded from \$7.11)					121,787	19,038,168						
46	18738	Glenfield Road Drain Remediation	Stormwater DSP s64 \$994,807 + Stormwater Levy \$420,047					79,807	1,335,047						
47	19649	Gobbagombalin - 2 Local Parks ROS3 + LA3 (Land Acquisition)	\$7.11						309,039						
48	19648	Gobbagombalin Nth (Harris Road) Park Embellishment - ROS2	\$7.11	194,228		194,228									
49	19604	Gregadoo Road Corridor Works - TT7	24/25 Civil Infrastructure Reserve \$250,000 + 25/26 - 27/28 (\$7.11 \$3,236,311 + Civil Infrastructure Reserve \$499,819)	250,000		250,000	2,191,680	772,225	772,225						
50	70195	GWMC - Cell Extension	Solid Waste Reserve	1,261,664		1,261,664									
51	70164	GWMC - Construction of a new Waste Cell	Solid Waste Reserve	500,000		500,000	2,963,264			6,352,942					
52	70147	GWMC - Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Solid Waste Reserve							7,509,134					
53	70135	GWMC - Gas Capture Network Expansion & Gas Powered Evaporator	Solid Waste Reserve								2,749,164				
54	70178	GWMC - Construction of a new Monocell	Solid Waste Reserve	500,000		500,000	3,148,074					2,600,000			
55	70197	GWMC - Land Acquisition	Solid Waste Reserve	3,825,000		3,825,000									
56	70101	GWMC - Road Rehabilitation	Solid Waste Reserve	491,782		491,782									

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
57	70168	GWMC Plant Shed	Solid Waste Reserve	100,000		100,000	2,253,105								
58	70169	GWMC Waste to Energy (Solution)	Solid Waste Reserve								5,000,000				
59	24348	Harris Park Amenities Upgrade	Grant (NSW Office of Sport) \$955,000 + GPR \$318,790				400,000	873,790							
60	19668	Harris Road to Open Space - ROS13	External Borrowings (Future Years Loans Repayments less 50% LCLI Subsidy funded from \$7.11)	44,132		44,132									
61	24426	Historic Council Chambers Building Upgrades	Buildings Reserve				123,146								
62	22322	Improved Pedestrian Access in Turvey Park	Grant (Labor)	34,787		34,787									
63	21855	Incarnie Crescent Stormwater Augmentation	Grant (Department of Industry) \$210,779 + Stormwater Levy \$210,779	421,559		421,559									
64	24266	Ivan Jack Drive Bridge Structural Rectification	Bridge Replacement Reserve \$277,543 + Civil Infrastructure Reserve \$345,496	623,039		623,039									
65	21089	Jim Elphick Tennis Centre - ROS15	\$7.11 \$2,383,181 + Contribution (Tennis NSW) \$912,703 + Grant (State Government - Multi-Sport Community Facility Fund) \$3,651,257	6,947,141		6,947,141									
66	19669	Jubilee Oval - Community Meeting Space - ROS14	\$7.11								384,750				
67	12941	Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	Stormwater DSP 564						295,946						
68	19664	Jubilee Park - Athletics Park Upgrade - ROS10	\$7.11 \$1,087,659 + Grant (State Government - Multi-Sport Community Facility Fund) \$1,775,173 + Parks & Recreation Reserve \$246,740	3,109,572		3,109,572									
69	19382	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Contribution (Hockey Association) \$305,000 + External Borrowings \$195,000 (Future Years Loan Repayments funded from GPR)					400,000							
70	18638	Lake Albert - Raising Water Level	Internal Loans Reserve	125,027		125,027									
71	22317	Lake Albert Pipeline	Lake Albert Reserve \$707,783 + Grant Co-Funding Reserve \$140,000 + Civil Infrastructure Reserve \$3,645,993 + Grant (Australian Government's Growing Regions Program) \$4,493,776	449,378		449,378	4,269,087	4,269,087							
72	14048	Lawn Cemetery & Crematorium Office Refurbishment	Cemetery Reserve					500,000							

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
73	21273	Lawn Cemetery Master Plan Stage 2A Works New burial area, outdoor chapel and water feature	External Borrowings (Future Years Loan Repayments funded from Cemetery Reserve)	50,207		50,207	675,000								
74	17866	Levee System Upgrade - North Wagga (1 in 20)	Special Rate Variation (SRV) Reserve \$2.604M + Grant (TBC) \$5.816M	500,000		500,000	500,000	7,419,811							
75	19661	Lloyd Establish 3 Local Parks - ROSS + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	\$7.11 \$2,102,166 + External Borrowings \$2,401,850 (Future Years Loan repayments funded from \$7.11)	50,000		50,000	500,000	250,000			3,704,016				
76	45131	LMC - Cattle Delivery Yard Rehabilitation	LMC Reserve	158,823		158,823									
77	45089	LMC - CCTV & security (partial)	LMC Reserve								41,734				
78	45121	LMC - Clean, fill and landscape all new works areas	LMC Reserve					83,825							
79	45138	LMC - Hardstand	LMC Reserve				2,250,000								
80	45096	LMC - New circulating road (partial)	LMC Reserve	699,309		699,309	2,036,693								
81	45133	LMC - Realign Sheep and Cattle Draft Ramps	LMC Reserve	3,067,917		3,067,917	911,502								
82	45125	LMC - Refurbish agents offices and canteen	LMC Reserve						500,000						
83	45124	LMC - Replace existing cattle/sheep delivery ramps	LMC Reserve					1,300,000							
84	45126	LMC - Road Train facilities	LMC Reserve										1,800,000		
85	45137	LMC Safety Issues	LMC Reserve	139,440		139,440									
86	45128	LMC - Sheep & Goat Electronic (EID) System Feasibility Study	LMC Reserve \$422,623 + Grant (Dept Primary Industries) \$740,000	1,162,623		1,162,623									
87	45049	LMC - Treatment of Re-use Water	LMC Reserve						100,000	253,912					
88	22379	Local Government Recovery Grant	Grant (NSW Government) \$666,051 + GPR \$30,000	696,051		696,051									
89	22694	Local Roads Community Infrastructure Round 4	Grant (LRCI Phase 4) \$1,527,609 + Sewer Reserve \$20,000	1,547,609		1,547,609									
90	22324	Local Road Repair Program Funding Phase 2	Grant (Labor)	2,791,133		2,791,133									
91	24446	Mates Gully Road Upgrade	Contribution (Transgrid)	100,000		100,000	3,684,000								
92	19662	McDonalds Parks - Establish 2nd Rugby League Field - ROS6	\$7.11					939,550							

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
93	24409	Monumental Cemetery Seal Roman Catholic 6	Cemetery Reserve	21,000		21,000									
94	21797	MPS Sports Court Recoat	GPR						40,000						
95	21902	Murray St/ Brookong Ave Intersection Works - Hospital Upgrade	Contribution (Transport for NSW)	75,800		75,800									
96	50447	Northern Growth Area - Sewer Upgrades	Grant (Accelerated Infrastructure Fund - AIF) \$21,225,567 + Sewer Reserve \$7,075,188	773,088		773,088	10,682,244	16,845,422							
97	18796	Northern Sporting Precinct - Sports grounds and play equipment (Peter Hastie Oval Works) - ROS11 + LA4 (Land Acquisition)	External Borrowings \$263,336 (Future Years Loan Repayments less 50% LCLJ Subsidy funded from \$7.11 + Building Reserve + GPR) + \$7.11					263,336			5,258,854				
98	28174	Oasis - 25m & Program Pool Covers & Rollers Replacement	GPR						70,000						
99	28183	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	GPR								125,000				
100	28190	Oasis - 25m Pool Dive Starting Blocks	GPR									48,000			
101	28150	Oasis - 25m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR				34,441								
102	28181	Oasis - 50m Pool & Grandstand Concourse Resurfacing	GPR						175,000						
103	28154	Oasis - 50m & Dive Pool Bulkhead Tiles Upgrade	GPR				40,025								
104	28153	Oasis - 50m & Dive Pool Expansion Joints Replacement	GPR				79,790								
105	28147	Oasis - 50m Pool Covers & Rollers Replacement	GPR										85,992		
106	28177	Oasis - 50m Pool Dive Starting Blocks	GPR					42,000							
107	28172	Oasis - 50m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR					85,000							
108	28179	Oasis - 50m Pool Shade covers deep end of pool	GPR					290,000							
109	28185	Oasis - 50m Pool Shade covers western side	Oasis Reserve								390,000				
110	28072	Oasis - Automatic Pool Cleaners	Oasis Reserve								60,000				
111	20840	Oasis - BBQ's	Oasis Reserve									70,000			
112	28158	Oasis - Change Rooms Upgrade	GPR				353,500								
113	28148	Oasis - Dive Pool Covers & Rollers Replacement	Oasis Reserve										45,000		

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
114	28076	Oasis - Diving Board Replacements	GPR										85,000		
115	28173	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	GPR						76,673						
116	28198	Oasis Energy Efficiency Upgrade (CEUF)	GPR \$2,878,600 + Oasis Reserve \$729,188 + \$7.11 Recoupment \$828,805 + NZE Reserve \$391,772 + Grant \$2,500,000 (CEUF) + Internal Loans Reserve \$358,095 (GPR Future Year Loan Repayments) + Internal Loans Reserve \$663,540 (Oasis Reserve Future Year Loan Repayments)	100,000		100,000	4,125,000	4,125,000							
117	28119	Oasis - Filter Sand for All Pools	GPR	72,887		72,887									
118	28195	Oasis - Sand Filters	GPR												79,543
119	16393	Oasis - Floor Carpet - Entrance Pool Hall, Offices Stairs & Meeting Room	Oasis Reserve									64,000			
120	28182	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Oasis Reserve						85,000						
121	28188	Oasis - Mixed Air Conditioning	GPR										125,000		
122	15143	Oasis - Point of Sale System & Entry Gates	GPR								115,000				
123	28184	Oasis - Pool Balance Tanks Service	GPR									105,000			
124	28149	Oasis - Pool Cover Winch Replacement	GPR										35,150		
125	28139	Oasis - Pool Deck Grating Replacement	Oasis Reserve				31,005								
126	28156	Oasis - Pool Hall Skylights Repair & Replacement	Oasis Reserve				233,534								
127	28176	Oasis - Public Address System Repair & Replacement	Oasis Reserve								85,000				
128	28157	Oasis - Security Lockers Replacement	Oasis Reserve				30,300								
129	28151	Oasis - Two Pool Inflatables Replacement	Oasis Reserve \$28,280 + GPR \$100,000				28,280					100,000			
130	28180	Oasis - Water Drinking Fountains	GPR								60,000				
131	28145	Oasis - Water Features Project	Grant (TBC) \$834,085 + Oasis \$7.11 Recoupment \$854,173						199,236	1,489,022					
132	23962	Permit Plug Pilot Program	Grant (Transport for NSW)	400,000		400,000	100,000								

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
133	19601	Pine Gully Road Corridor Works - TT2	\$7.11 \$5,513,809 + Grant (TBC) \$2,932,738 + GPR \$625,000				647,585	2,034,453	1,389,509	5,000,000					
134	24256	Pomingalarna Shed Construction	Parks & Recreation Reserve	235,000		235,000									
135	18792	Public Art - River Life	Public Art Reserve	135,763		135,763									
136	17075	Public Art Projects - TBA	Public Art Reserve					45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
137	19667	Rawlings Park North - Construct a synthetic soccer facility - ROS12	\$7.11 \$700,000 + Grant (TBC) \$3,177,112								3,877,112				
138	19627	Red Hill Rd/Dalman Parkway Intersection Treatment - TT27	\$7.11				137,457	1,750,443							
139	19681	Red Hill Road Upgrade - TT3	External Borrowings \$31,596 (Future Years Loan Repayments less 50% LCL) Subsidy funded from \$7.11 + \$7.11 \$4,539,227						109,813		2,134,706	1,151,636	1,174,668		
140	23816	Regional Roads Repair Block Grant - project TBA	2025/26 to 2026/27 GPR + 2027/28 and onwards Grant (TNSW - Repair Block)				350,000	350,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
141	22492	RFS Aviation Station 2nd Storey	Contribution (RFS)				100,000	900,000							
142	22494	RFS Forest Hill Station Capital Works	Contribution (RFS)						100,000	1,100,000					
143	22497	RFS Galore Station Solar Upgrade	Contribution (RFS)										40,000		
144	22491	RFS Humula Station Capital Works	Contribution (RFS)				50,000	600,000							
145	22493	RFS Lake Albert Station Capital Works	Contribution (RFS)					100,000	1,500,000						
146	22490	RFS Mangoplah Station Additional Bay & Amenities	Contribution (RFS)	94,667		94,667									
147	22495	RFS Oura Station Capital Works	Contribution (RFS)							50,000	850,000				
148	22496	RFS Uranquinty Station Capital Works	Contribution (RFS)								50,000	750,000			
149	21903	RIFL Stage 1A Subdivision Works	Contribution (Regional Growth Development Corporation)	1,321,048		1,321,048									

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
150	19545	RIFL Stage 2C - Industrial Subdivision - Civil Works	Grant (Crown Finance Restart)				858,949								
151	24381	Riverside Fencing Project	Grant (NSW Government LSCA Program) \$41,000 + GPR \$12,240	26,620		26,620	26,620								
152	24411	Senior Citizens Centre Kitchen Upgrade	GPR	14,000		14,000									
153	50224	Sewer Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	External Borrowings \$24,980 (Future Years Loan Repayments less 50% LCLJ subsidy funded from Sewer Reserve) + Sewer Reserve \$3,115,989	24,980		24,980	3,115,989								
154	50439	Sewer Augmentation & Upgrade Forest Hill	Sewer Reserve								10,000,000				
155	50199	Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets	Sewer Reserve				52,014	1,209,795							
156	50060	Sewer - Forsyth St Pump Station - SPS02 - Renewals - Refurbishment of current wells	Sewer Reserve				784,820								
157	50384	Sewer - Install Flowmeters	Sewer Reserve				74,014								
158	50221	Sewer - Narrung St Treatment Plant Flood Protection Infrastructure	Sewer Reserve	694,037		694,037									
159	50245	Sewer - Olympic Highway - SPS13 New Assets	Sewer Reserve	21,037		21,037		874,822							
160	50274	Sewer - Pump Station - SPS06 Shaw Street - Renewals	Sewer Reserve									280,000			
161	50261	Sewer - Springvale Pump Station - SPS36 - New Assets - New pump station	Sewer Reserve								596,138				
162	50441	Sewer Telemetry Hardware Upgrades	Sewer Reserve	1,000,000		1,000,000									
163	50440	Sewer Treatment Plant Upgrade Koorngal	Sewer Reserve				250,000								
164	50438	Sewer Treatment Ponds Augmentation Collingullie	Sewer Reserve				200,000	800,000							
165	50291	Sewer - Uranquinty Pump Station - SPS31 - Renewals	Sewer Reserve					520,000							
166	50277	Sewer - Wiradjuri Sewer Pump Station - SPS10 Renewal	Sewer Reserve								88,518				
167	50266	Sewer Treatment Works - Forest Hill Plant - New Assets	External Borrowings \$35,205 (Future Years Loan Repayments less 50% LCLJ subsidy funded from Sewer Reserve) + Sewer Reserve \$2,305,184								2,340,389				

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
168	50444	Sewer Treatment Works - Narrung Street - Plant Shed Construction	Sewer Reserve	100,000		100,000									
169	19609	Shared path - Boorooma to Estella & Gobba - TT9	\$7.11 \$60,044 + Grant (TBC) \$1,309,850								1,369,894				
170	19610	Shared path - Bourkelands to Lloyd - TT10	Grant (TBC)								56,950				
171	19612	Shared path - CBD to Forest Hill - TT12	Grant (TBC)								990,250				
172	19613	Shared path - Forest Hill - TT13	Grant (TBC)								727,600				
173	23126	Southern Growth Area - Plumpton Road North	Grant (Accelerated Infrastructure Fund - AIF) \$2,620,000 + (NSW Treasury Restart) \$22,280,366 + External Borrowings \$8,300,122	1,992,029		1,992,029	16,600,244	14,608,215							
174	23127	Southern Growth Area - Plumpton Road South	Grant (Accelerated Infrastructure Fund - AIF) \$24,670,282 + External Borrowings \$8,223,428	1,973,623		1,973,623	16,446,855	14,473,232							
175	50418	Southern Growth Area Sewer Augmentation	Grant (Dept Planning & Environment)	1,165,853		1,165,853									
176	15293	Sportsgrounds Lighting Program - McPherson Oval (Nth Wagga)	Parks & Recreation Reserve \$11,870 + Grant (Stronger Country Communities) \$24,125	35,995		35,995									
177	24405	Street Sweeper Transfer Station Construction	Civil Infrastructure Reserve \$45,000 + Solid Waste Reserve \$45,000	90,000		90,000									
178	20799	Stores - Barcoding System/ Shelving	Plant Replacement Reserve				30,979								
179	13673	Stormwater - Day, Higgins, Tarcutta St - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$308,458 + Stormwater Drainage Reserve \$20,000							328,458					
180	12758	Stormwater - Kincaid St end to Flowerdale pumping station drainage - Wagga West DSP Area	Stormwater DSP s64 \$782,980 + Civil Infrastructure Reserve \$27,955								810,935				
181	13674	Stormwater - Lloyd Contour Ridge approx 5 km - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$148,060 + Stormwater Drainage Reserve \$9,600							157,660					
182	17742	Stormwater - Murray St Project	Stormwater Levy	159,956		159,956	2,952,750								
183	12916	Stormwater - Tarcoola Drainage Extension	Stormwater DSP s64								495,657				

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
184	18524 + 18589	Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee	Contribution (Transport for NSW)	50,000		50,000	359,804								
185	22157	Stronger Country Communities Fund Round 5 Grant	Grant (NSW Stronger Country Communities Round 5)	731,876		731,876									
186	21789	Tarcutta Recreation Reserve Infrastructure Upgrade	Grant (Dept Industry, Science, Energy & Resources)	68,208		68,208									
187	24425	Top Dressing Machine Purchase	Internal Loans Reserve (Payback from External Plant Hire over 5 years)					80,000							
188	20846	Venue Technical Events Kit	GPR				8,000								
189	24445	Visitor Information Centre - Commercial Fridge Purchase	VIC Reserve				10,000								
190	23088	Victory Memorial Gardens Shade Sails	Contribution (Rotary Club)	22,000		22,000									
191	21777	Wiradjuri Walking Track Upgrade	Grant (Crown Reserve Improvement Fund)	35,574		35,574	200,000								
192	24286	Workout Wagga Gym Purchase	Internal Loans Reserve (GPR Future Year Loan Repayments)	175,000		175,000									
		TOTAL LTFP CAPITAL PROGRAM		49,143,490	0	49,143,490	87,100,363	84,170,199	29,019,040	22,686,128	54,543,275	34,520,527	15,440,059	5,561,623	5,333,184

LONG TERM FINANCIAL PLAN RECURRENT CAPITAL PROJECTS - 2024/25 - 2033/34 AS AT 31 MARCH 2025

Summary				37,250,621	26,147,587	26,173,711	28,526,886	30,476,159	28,855,423	27,959,956	28,625,434	28,607,101	32,772,177
Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
1	19504	Art Gallery - Acquire pieces for the Australian Print Collection	GPR	15,378	10,362	10,776	11,207	11,638	12,143	12,670	13,219	13,748	14,298
2	19505	Art Gallery - Acquire pieces for the National Art Glass Collection	GPR	24,908	25,904	26,940	28,018	29,096	30,359	31,677	33,053	34,375	35,750
3	12498	Bus Shelters Upgrade (existing)	GPR	19,720	20,000		20,000		20,000		20,000		20,000
4	19503	Civic Theatre - Backstage Equipment Upgrade	GPR	14,233	14,802	15,394	16,010	16,626	17,291	17,983	18,703	19,451	21,007
5	17986	Community Amenities - Apex Park	GPR				30,000	242,031					
6	16459	Community Amenities - Forest Hill Oval	GPR \$201,868 + Buildings Reserve \$23,641	225,509									
7	24404	Community Amenities - Forest Hill Community Hall	GPR	13,650							312,903		
8	17748	Community Amenities - Jubilee/Connolly Park	GPR	30,000	219,158								
9	16458	Community Amenities - Kessler Park	GPR \$182,977 + Buildings Reserve \$52,923 + Contribution (Tolland Football Club) \$14,185 + Grant (Stronger Country Communities) \$238,948	489,032									
10	19484	Community Amenities - McPherson Oval	GPR					30,000	250,192				
11	17985	Community Amenities - Tarcutta Public Convenience	GPR			30,000	234,332						
12	17039	Community Amenities - TBC	GPR									338,204	351,732
13	12846	Community Amenities - Uranquinty Sports Ground	GPR	240,697									
14	16583	Corporate Hardware Purchases	GPR	943,000	613,000	548,000	743,000	283,000	428,000	283,000	778,000	450,000	450,000

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
15	15230	Culverts - Renew and Replace	GPR	987,551	788,094	819,119	849,884	880,649	913,875	948,430	984,367	1,021,742	1,060,612
16	32514	Footpath Renewals	GPR (2024/25) + GPR + Internal Loans Reserve + Civil Infrastructure Reserve (for Future Years)	20,000	200,000	208,000	216,320	224,973	233,972	243,331	253,064	263,186	273,714
17	24218	Gravel Resheets	GPR	1,984,797	2,067,981	2,154,476	2,240,655	2,326,834	2,419,907	2,516,703	2,617,371	2,722,066	2,830,949
18	16531	Heavy Patching Program	GPR	1,843,216	1,130,289	1,176,493	1,222,697	1,268,901	1,319,657	1,372,443	1,427,341	1,484,435	1,543,812
19	22107	Horticulture Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
20	39868	Kerb and Gutter Replacement	GPR	743,306	603,870	628,622	653,767	678,912	706,068	734,310	763,682	794,229	825,998
21	23110	Library Acquisitions	GPR	402,330	387,135	395,228	403,482	411,902	420,490	429,250	438,185	447,299	457,470
22	21345	Museum Acquisitions	Museum Acquisitions Reserve	4,378									
23	22180	NSW Natural Disaster Recovery Funding	Grant (Transport for NSW)	144,803									
24	20959	Parks Smart Irrigation	Internal Loans Reserve (Water savings payback - 2 Year Loan Repayments)	25,000	25,000	25,000							
25	16532	Pavement Rehabilitation Program	24/25 Grant (Roads to recovery - R2R) \$2,665,001 + Grant (Regional Roads Block) \$643,374 + GPR \$2,500,630 + GPR Carryover (2024/25 Only) \$1,184,207 + 2025/26 ongoing (R2R 3% + Block 2% each year + GPR Balance)	6,993,212	6,426,104	6,883,072	7,532,347	7,676,363	5,782,147	6,004,564	6,235,613	6,475,628	6,686,809
26	39042	Pedestrian Access and Mobility Program (PAMP)	GPR + Grant (Labor - 2024/25 only) \$50,000	168,534	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
27	21900	Plant and Equipment Replacement	Plant Reserve \$7.1M + Plant Sales \$1.8M (amounts vary each fin yr)	8,869,987	5,709,500	4,790,539	5,754,000	6,635,500	7,096,500	5,816,500	5,014,000	4,322,000	7,657,000

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
28	12231	Playground Equipment Renewal	GPR + Grant (TBC) - varies each year	302,880	423,880	536,000	387,000	1,406,000	574,000	631,000	500,000	696,000	696,000
29	21930	Playground Shade Sail Installation	Grant (TBC)	71,328	71,328	71,328	71,328						
30	21926	Public Art - Creative Light Spaces	Public Art Reserve	30,000	30,000								
31	21924	Public Art - Neighbourhood Engagement	Public Art Reserve	34,483	20,000								
32	21925	Public Art - Suburbs & Villages	Public Art Reserve	21,249	15,000								
33	21091	Recreational Assets Renewal	GPR	366,200	380,848	396,082	411,925	427,769	444,878	462,672	481,178	500,425	520,442
34	15883	Regional Roads Supplementary Block Grant - project TBA	Grant (TFNSW - Block Grant Supp)		199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000
35	16529	Reseal program (renewal)	24/25 GPR \$2,662,423 + Grant (Regional Roads Block) \$374,803 + Additional GPR \$500,000 (2024/25 only) + Grant (TFNSW - Supplementary Block) \$199,000 (2024/25 only), 25/26 ongoing (RMS Block incrementing 3% each year + GPR balance)	3,736,226	2,835,510	2,960,301	3,078,713	3,197,125	3,325,011	3,458,011	3,596,331	3,740,184	3,889,791
36	21671	Sale of Bomen Land	Land Sales	38,117									
37	51390	Sewer Joint Connections Elimination	Sewer Reserve	55,492	56,325	57,169	58,027	58,885	59,768	60,665	61,575	62,498	64,061
38	50018	Sewer Mains Rehabilitation Program	Sewer Reserve	4,035,829	1,689,745	1,740,437	1,792,650	1,844,863	1,900,208	1,957,213	2,015,929	2,076,407	2,138,699
39	50445	Sewer Manhole Relining	Sewer Reserve	875,410	900,541	926,409	953,036	980,444	1,008,656	1,037,697	1,067,590	1,098,362	1,130,889
40	50024	Sewer Plant & Pumps Replacement and Renewal	Sewer Reserve	56,325	57,170	58,027	58,897	59,768	60,665	61,576	62,500	63,437	65,023
41	15267	Sportsgrounds Lighting Program - Anderson Oval	GPR \$177,006 + Contrib (TBC) \$144,500	321,506									
42	17040	Sportsgrounds Lighting Program - Estella	GPR \$177,590 + Contrib (TBC) \$150,000	327,590									

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
43	17041	Sportsgrounds Lighting Program - Jack Misson Oval (Ashmont)	GPR \$177,875 + Contrib (TBC) \$144,500	322,375									
44	17042	Sportsground Lighting Program - Venue TBC	GPR			250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
45	12786	Street Lighting Improvements Program - Roads and Traffic Facilities (as per schedule)	GPR	124,824	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
46	22157	Stronger Country Communities Fund Round 5 Grant	Grant (Stronger Country Communities Round 5)	10,534									
47	15181	Traffic Committee - Implement unfunded Resolutions as adopted by Council	GPR	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
48	30044	Urban Asphalt Program	GPR \$999,406 + GPR carryover (2024/25 only) \$1,222,605 + Future Years GPR only	2,222,011	1,040,041	1,082,297	1,125,589	1,168,881	1,215,636	1,264,261	1,314,831	1,367,424	1,422,121
49	12894	Village Community Priorities - S94A3	S7.12	20,000	20,000	18,000	18,000						
		TOTAL LTFP CAPITAL PROGRAM		37,250,621	26,147,587	26,173,711	28,526,886	30,476,159	28,855,423	27,959,956	28,625,434	28,607,101	32,772,177

RP-8 QUESTIONS WITH NOTICE**Author:** Scott Gray

Summary: This report is to respond to questions with notice raised by Councillors in accordance with Council's Code of Meeting Practice.

Recommendation

That Council receive and note the report.

Report

The following questions with notice were received prior to the meeting, in accordance with the Code of Meeting Practice.

Councillor R Foley

Is it possible for Council to provide a second general waste (red bin) collection for residents and what would the cost be for the additional collection?

Council currently provides the option to source a second general waste bin (red bin), the option is to request an additional bin for a fee of \$142 (current fin year, going up with CPI in 2025/26) or upsize the current 140 litre bin to a 240-litre bin for an additional fee of \$69 (charged on a pro rata basis). Persons with medical waste issues or large families that have 5 or more children with evidence provided can source a 140-litre red lidded bin at no charge.

Councillor L Tanner

How much funding has been spent on the unsealed road network this financial year and in which areas (villages etc) has it been spent, and what is the distribution of the funding across each area? Is this amount recurrent in the LTFP or is it for the current FY only?

The unsealed road network budgets for this financial year including the November 2022 flood restoration works is \$9.5M. The amount expended as at 31/03/2025 is \$5M.

The amount expended across the various locations is dependent on the current condition of the road and customer requests and varies year to year. For the 2024/25 financial year to 31/03/2025, the works have included the following:

Suburb	Total Expended to 31/03/2025
ALFREDTOWN	\$13,413
BIG SPRINGS	\$46,961
BOMEN	\$30,589
BOOK BOOK	\$103,576
BORAMBOLA	\$220,975
BROOKDALE	\$64,753
BRUCEDALE	\$84,809
COLLINGULLIE	\$102,055
CURRAWARNA	\$309,153
DOWNSIDE	\$184,491
DHULURA	\$8,150
EUBERTA	\$92,429
EUNANOREENYA	\$117,249
FOREST HILL	\$88,848
GALORE	\$466,957
GANMAIN	\$136,822
GOBBAGOMBALIN	\$64,921
GREGADOO	\$186,507
HAREFIELD	\$37,489
HUMULA	\$242,546
KYEAMBA	\$164,472
LADYSMITH	\$17,114
LOCKHART	\$253,251
MANGOPLAH	\$258,973
MAXWELL	\$132,749
MOORONG	\$38,412
NORTH WAGGA WAGGA	\$59,409
PULLETOP	\$161,004
ROWAN	\$72,965
SAN ISIDORE	\$12,855
TARCUTTA	\$419,910
THE GAP	\$69,131
THE ROCK	\$261,389
URANQUINTY	\$276,820
YARRAGUNDRY	\$203,599
Total Expended 31/03/2025	\$5,004,748

The unsealed road network budgets for future financial years (excluding the flood restoration works) will revert back down to \$4.7M, with indexation annually.

Councillor L Tanner

Will or can the green FOGO bags be redesigned to make them easier to unfold and less easily torn to make them a more practical tool for the community to participate in the FOGO program?

Under the current contract no changes can be made to the design of the compostable liners however, the new kerbside contract due out in 2026 will see a satchel model compostable liner used to make it easier for the community to utilise. Compostable liners have a shelf life of twelve months, post this time they will start to disintegrate, this is part of their design.

Councillor L Tanner

When will further education on green bin changes be implemented and what with the education entail?

Education around the changed items that are part of the NSW EPA transition to only food scraps and garden waste will be ongoing during 2025.

Council are undertaking the following to support the community in this transition:

- Developed a communications plan, this delivers a range of mediums to our community including TV advertising, radio, website updates, social media, council news, media opportunities, direct engagement with the schools and via local events, internal comms. Some of this has been developed and delivered with a focus on continuing to provide the community with this information over an extended period of time.
- Submitted a grant to the value of \$15k under an NSW EPA program to supply either a new sticker or a fridge magnet to each householder, this will address owner occupiers and renters. If successful, this collateral will be delivered in July 2025 requesting our community to place this on the kitchen caddy or place the magnet on the fridge to provide clear guidance on what is accepted and what is not accepted in their green lidded bin. If unsuccessful, funding will be sourced to undertake this activity regardless.
- Council has engaged a permanent Waste Education Officer who will assist with the delivery of these items across the community along with other key initiatives.

Financial Implications

N/A

Policy and Legislation

Code of Meeting Practice

Link to Strategic Plan**Community leadership and collaboration**

Objective: Our community is informed and actively engaged in decision making and problem-solving to shape the future of Wagga Wagga

Ensure our community feels heard and understood

Risk Management Issues for Council

N/A

Internal / External Consultation

N/A

COMMITTEE MINUTES

M-1 LOCAL TRAFFIC COMMITTEE MEETING - CONFIRMATION OF MINUTES - 20 MARCH 2025

Author: Warren Faulkner

Summary:

The Local Traffic Committee met on the 20 March 2025 and considered one (1) formal reports and (1) informal report.

Draft minutes of the meeting have been sent to the Committee members for their feedback/comments. A copy of the draft minutes are attached for the information of the Council.

Recommendation

That Council:

- a receive the minutes of the Local Traffic Committee Meeting held on 20 March 2025
- b endorse the installation of R5-40 No Parking signs on either side of the entry to the unformed laneway adjacent to 23 Hill Street, Turvey Park
- c notes the proposed traffic changes by Transport NSW to Edward Street between Oates Avenue and Fox Street

Report

Formal report:

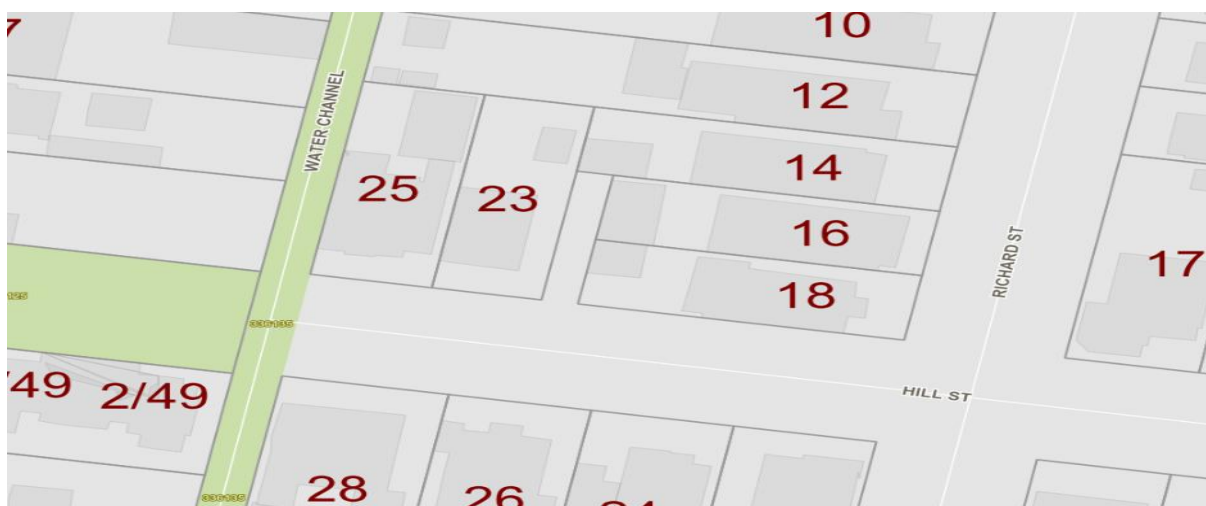
RP-1 INSTALLATION OF "NO PARKING" SIGNS AT ENTRY TO UNFORMED LANEWAY ADJACENT TO 23 HILL STREET, TURVEY PARK

Council has received a complaint regarding neighbouring properties using the laneway adjacent to 23 Hill Street as an extended driveway to park their vehicles, including a caravan. This has limited the use of the space and access to adjoining properties back gates.

Following is a photo of the laneway.



Laneway (known as Pathway 21 Hill Street) is highlighted in the Aerial image below and is part of the road reserve as can be seen in the cadastre image that follows.



Council Rangers have advised that they will respond to customer requests and add this into their patrols if the No Parking sign is installed.

Informal Report – information provided by Transport NSW

RP-2 PROPOSED TRAFFIC CHANGES ON EDWARD STREET BETWEEN OATES AVENUE AND FOX STREET, WAGGA WAGGA

Transport for NSW presented proposed traffic changes on Edward Street between Oates Avenue and Fox Street, Wagga Wagga.

ISSUE:

Vehicles turning right between Fox Street and Oates Avenue across oncoming traffic on Edward St (Sturt Highway).

To support route consistency a designated right turn lane is proposed for traffic travelling east on Edward Street turning into Fox Street.

BACKGROUND:

After the upgrade of Murray and Edward Street intersection, a traffic study was instigated in 2024 by Transport for NSW to observe the impact of the traffic lights and alternative traffic routes being used, particularly Brookong and Oates avenues being used to avoid the traffic lights.

The study included motion cameras capturing near miss incidents where vehicles were turning right exiting Oates or Brookong onto Edward Street. When the near miss was less than 1.35 seconds away from an incident it was rated as severe, while misses between 1.35-2.0 seconds were rated moderate. Over the 31-day study period, 41 near misses occurred between vehicles turning right out of Brookong Avenue (64% severe/ 36% moderate) and 8 near misses between vehicles turning right out of Oates Avenue (40% severe/ 60% moderate).

Investment was granted to investigate concept designs that would eliminate the near misses.

COMMENT:

The approved design includes construction of a concrete medium island on Edward Street (Fox to Murray streets), a designated Right Hand turn lane into Fox Street, and removal of all on street parking on Edward St between Oates Street and Fox Street.

Investigation is continuing into proposals for parking at the front of offices between Oates Avenue and Alpha Lane on the north side of Edward Street. The most probable scenario will be recessed parking bays in front of the building but a reconfiguration of parking in Oates Avenue is also being considered.

Traffic Data Capture

Current level of near miss incidents – 31 day data capture

Brookong Avenue turning right into Edward Street



- 41 total near misses
- 64% Severe <1.35 seconds
- 36% Moderate 1.35-2.00 seconds

The Salvation Army Corps Church



Oates Avenue turning right into Edward Street



- 8 total near misses
- 40% Severe <1.35 seconds
- 60% Moderate 1.35-2.00 seconds

Fox Street – Edward Street Intersection Upgrade

Note: Dedicated Right Turn Lane into Fox Street for route consistency



Brookong Avenue and Oates Avenue Intersections



Financial Implications

N/A

Policy and Legislation

Roads Act 1993

Transport Administration Act 1998 – Delegations to Councils, regulation of traffic

TfNSW – A guide to the delegation to Councils for the regulation of traffic

Australian Standards

Link to Strategic Plan

Community leadership and collaboration

Objective: Our community is informed and actively engaged in decision making and problem-solving to shape the future of Wagga Wagga

Ensure our community feels heard and understood

Risk Management Issues for Council

There are no risk management issues for Council in adopting the recommendations.

Internal / External Consultation

N/A

Attachments

1   Draft - Local Traffic Committee - Minutes - 20 March 2025.

MINUTES of the TRAFFIC COMMITTEE held on Thursday 20 March 2025.

PRESENT

Councillor Richard Foley	Representative of Local State member of Parliament
Mr Peter Braneley	NSW Police
Sergeant Gerard Horsley	Transport for NSW
Mr Greg Minehan	

IN ATTENDANCE

Mr Warren Faulkner	Director Infrastructure Services
Mr Zain Lakho	Senior Traffic Officer
Ms Louise Weaton	Executive Assistant Infrastructure Services
Ms Kori West	Corporate Governance Officer (Minute taker)

APOLOGIES

An Apology for non-attendance was received and accepted for Mr Darren Moulds NSW Police.

The meeting of the Traffic Committee commenced at 9.00am.

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

CONFIRMATION OF MINUTES**CM-1 CONFIRMATION OF MINUTES - 23 JANUARY 2025 - LOCAL TRAFFIC COMMITTEE MEETING****Recommendation**

That the Minutes of the proceedings of the Local Traffic Committee held on 23 January 2025 be confirmed as a true and accurate record.

RECORD OF VOTING ON THE MOTIONFor the Motion

Clr R Foley
Horsley - NSW Police
Minehan - Transport NSW
Braneley - Community Representative

Against the Motion

MINUTES of the **TRAFFIC COMMITTEE** held on **Thursday 20 March 2025**.

Greg Minehan Transport NSW requested an update on the disability parking in Murray Street following the demolishing a building.

DECLARATIONS OF INTEREST

No declarations of interest were received by the committee.

FORMAL REPORT

RP-1 INSTALLATION OF "NO PARKING" SIGNS AT ENTRY TO UNFORMED LANEWAY ADJACENT TO 23 HILL STREET, TURVEY PARK

Officer Recommendation

That the Local Traffic Committee endorse the installation of R5-40 No Parking signs on either side of the entry to the unformed laneway adjacent to 23 Hill Street, Turvey Park.

RECORD OF VOTING ON THE MOTION

For the Motion

Clr R Foley

Horsley - NSW Police

Minehan - Transport NSW

Braneley - Community Representative

Against the Motion

INFORMAL REPORT

RP-2 PROPOSED TRAFFIC CHANGES ON EDWARD STREET BETWEEN OATES AVENUE AND FOX STREET, WAGGA WAGGA

Officer Advice

That the Local Traffic Committee receive and note the following proposed traffic changes to Edward Street between Oates Avenue and Fox Street and provide feedback/comment as required:

- a Making the Oates and Brookong Avenue intersections with Edward Street left-in and left-out only by way of extending the concrete median island to the west of Oates Avenue on Edward Street to the concrete median island at the Fox Street Traffic signals, inclusive of a designated right-hand turn lane into Fox Street**
- b The removal of all on street parking (up to 65 car parking spaces) on Edward Street between Fox Street and Oates Avenue to enable the installation of the concrete median island**

MINUTES of the TRAFFIC COMMITTEE held on Thursday 20 March 2025.

- c The retention of the 'hail and ride' bus service on the southern side of Edward Street and west of BP service station.**
- d Reconfiguration of parking on the northern side of Edward Street, including recessed bays to/for business buildings located between Oates Avenue and Alpha Lane.**

RECORD OF VOTING ON THE MOTIONFor the Motion

Clr R Foley

Horsley - NSW Police

Minehan - Transport NSW

Braneley - Community Representative

Against the Motion**DISCUSSION**

Greg Minehan Transport NSW advised the estimated delivery date for the proposed traffic changes to Edward Street between Oates Avenue and Fox Street is the end of this calendar year. He also confirmed that this is a funded project.

Councillor Richard Foley raised a question about the overland flooding, and if this was taken into consideration when Transport NSW have drawn up the plans. This will change the water course if any height changes are made to the road. Greg Minehan Transport NSW advised he would take this on notice and speak with the Project Manager.

Peter Bramley Community Representative asked Transport NSW if community consultation will be conducted for the proposed traffic changes to Edward Street between Oates Avenue and Fox Street.

Sergeant Gerard Horsley - NSW Police provided in principle support.

Questions were raised around Edmondson Street Bridge and the timing of this work. Greg Minehan Transport NSW advised that these works would be completed at separate times to ensure there isn't too much pressure on the city infrastructure.

Councillor Richard attended a Inland Rail Committee Meeting and ARTC have indicated the company is hoping to close the bridge in September 2025. It is estimated that this work will take up to 18 months.

QUESTIONS WITH NOTICE

Councillor Richard Foley is wondering if there is a possibility of a family who live on Morrow Street could receive a parking permit to park out the front of their property as they have received many parking fines. Is it possible to have these fines voided by the Council. (Louise and Dennis Blackett)

Sergeant Gerard Horsley, NSW Police advised that there has been an issue at the RAAF Base in regards to Traffic building up along the highway.

Response was provided by Warren Faulkner, Director City Engineering.

MINUTES of the **TRAFFIC COMMITTEE** held on **Thursday 20 March 2025**.

Greg Minehan, Transport NSW advised there is an issue with the parent parking at Henschke Primary School at school pick up times. Can Council Rangers please inspect the school and work with the school principle to improved the situation and improved student welfare.

The Traffic Committee rose at 9.24am.

CONFIDENTIAL REPORTS**CONF-1 GREGADOO WASTE MANAGEMENT CENTRE**

Author: Darryl Woods
General Manager: Peter Thompson

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council; and
- (d) (iii) commercial information of a confidential nature that would, if disclosed, reveal a trade secret.

CONF-2 MEMORANDUM OF UNDERSTANDING - HOMES NSW**Author:** Chloe Boyd**Executive:** John Sidgwick

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

CONF-3 RFT CT2025047 - SUPPLY ONE (1) HEAVY TRI-AXLE PNEUMATIC DRY BULK TANKER

Author: Travis Weir

Executive: Henry Pavitt

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

CONF-4 CT2025072 ASPHALT WORKS PACKAGE 2**Author:** Jamie Harwood**Executive:** Henry Pavitt

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

CONF-5 RFT CT2025058 GWMC PLANT SHED DESIGN AND CONSTRUCT**Author:** Dipu Kuriakose**Executive:** Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

**CONF-6 RFT CT2025070 LAKE ALBERT WATER SPORTS AND EVENTS
PRECINCT FORESHORE REMEDIATION D&C****Author:** Ben Creighton**Executive:** Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

PRESENT

The Mayor, Councillor Dallas Tout
Councillor Allana Condon
Councillor Georgie Davies
Councillor Richard Foley
Councillor Tim Koschel
Councillor Jenny McKinnon
Councillor Amelia Parkins
Councillor Karissa Subedi
Councillor Lindsay Tanner

IN ATTENDANCE

General Manager	(Mr P Thompson)
Director Community	(Ms J Summerhayes)
Director Infrastructure Services (Acting)	(Mr H Pavitt)
Director City Engineering	(Mr W Faulkner)
Director Regional Activation	(Mr J Sidgwick)
Chief Financial Officer	(Mrs C Rodney)
Chief Operating Officer	(Mr S Gray)
Director Economy, Business & Workforce	(Mrs F Piltz)
Acting Manager Development Assessment & Building Certification	(Mrs A Gray)
Manager Corporate Governance & Performance	(Mr D Galloway)
Property Coordinator	(Mr M Dombrovski)
Manager City Growth & Regional Assets	(Mr B Creighton)
Corporate Governance Coordinator	(Mrs N Johnson)
Communications & Engagement Officer	(Mrs M Oldaker)
Governance Officer	(Ms K West)

NOTICE TO MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.

Council Meetings are also subject to filming and photographing by media agencies which may form part of news and media broadcasts. Members of the gallery are also advised that recording the proceedings of the meeting of the council is prohibited without the prior authorisation of the council.

This is page 1 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 7 April 2025**.

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

No apologies were received.

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING 24 MARCH 2025

25/084 RESOLVED:
On the Motion of Councillors L Tanner and J McKinnon

That the Minutes of the proceedings of the Ordinary Council Meeting held on 24 March 2025 be confirmed as a true and accurate record.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
A Condron	
G Davies	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

This is page 2 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR** **GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 7 April 2025**.

DECLARATIONS OF INTEREST

Councillor A Condrón declared a Significant Non-Pecuniary Interest in CONF-3 - TERMINATION AND RE-GRANT OF LEASE the reason being that she has a relationship with someone listed within the report and vacated the chamber during its consideration.

Councillor G Davies declared a Significant Non-Pecuniary Interest in CONF-2 EXTENSION TO SUBLEASE / SUBLICENCE AGREEMENTS AT WAGGA WAGGA AIRPORT the reason being a member of her family has a lease at the airport and vacated the chamber during its consideration.

Councillor L Tanner declared a Non-Significant Non-Pecuniary Interest in RP-3 ACCEPTANCE OF FUNDING - SALUTING THEIR SERVICE COMMEMORATIVE GRANTS PROGRAM the reason being he is a member of the RSL sub-Branch and remained in the chamber during its consideration.

PROCEDURAL MOTION - ENGLOBO

25/001 RESOLVED:

On the Motion of Councillors T Koschel and R Foley

That the standing orders be varied for the meeting as set out hereunder:

- **Items where councillors wish to speak**
- **Items where no councillors wish to speak**
- **Confidential**
- **Matter of urgency**
- **Closure of Meeting**

That RP-4 to RP-6 be adopted as recommended in the business papers.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
A Condrón
G Davies
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

This is page 3 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 7 April 2025**.

PUBLIC DISCUSSION FORUM

NOM-1 NOTICE OF MOTION – GAS APPLIANCES IN HOMES AND HEALTH CLAIMS

- Mr Paul Funnell – Speaking in Favour of the Report
- Dr Anthony Hull – Speaking in Against the Report
- Dr Alison Blazey – Speaking Against the Report

RP-2 DISC GOLF PROPOSAL

- Mrs Janet Cartwright – Speaking in Favour of the Report

PROCEDURAL MOTION - CHANGE STANDING ORDERS

25/002 RESOLVED:

On the Motion of Councillors L Tanner and R Foley

That Council move forward consideration of the reports below to follow the Public Discussion Forum:

- **NOM-1 NOTICE OF MOTION – GAS APPLIANCES IN HOMES AND HEALTH CLAIMS**
- **RP-2 DISC GOLF PROPOSAL**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
A Condrón
G Davies
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

This is page 4 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

MOTIONS OF WHICH DUE NOTICE HAS BEEN GIVEN

NOM-1 NOTICE OF MOTION – GAS APPLIANCES IN HOMES AND HEALTH CLAIMS

25/003 RESOLVED:

On the Motion of Councillors R Foley and G Davies

That Council:

- a writes to relevant health authorities and Standards Australia and the Australian Building Codes Board, seeking formal clarification on the following:**
 - i whether the use of indoor gas appliances certified to Australian Standards (e.g. AS/NZS 5263) and installed in accordance with the National Construction Code (NCC) poses any verified health risk in residential homes and buildings**
 - ii whether there is any Australian peer-reviewed health research, or any current reviews underway, that support the assertion that indoor gas appliances certified to Australian Standards, present a substantial health risk under normal operating conditions and compliant ventilation systems**
- b requests that the relevant agencies confirm whether existing national standards and ventilation requirements in the National Construction Code sufficiently mitigate the alleged risks being promoted by anti-gas advocate groups**
- c include any response received to the letters identified in (a) above in the report due back for resolution 25/071 on the petition regarding reticulated gas in new subdivisions**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
A Condron
G Davies
R Foley
T Koschel
A Parkins
K Subedi
L Tanner

Against the Motion

J McKinnon

This is page 5 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 7 APRIL 2025.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 7 April 2025**.

REPORTS FROM STAFF

RP-2 DISC GOLF PROPOSAL

25/004 RESOLVED:

On the Motion of Councillors T Koschel and A Parkins

That Council provide in principle support for the establishment of a Disc Golf course.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
A Condrón
G Davies
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

Councillor R Foley vacated the chamber, the time being 7:36pm.

Councillor R Foley re-entered the chamber, the time being 7.38pm.

RP-1 DEVELOPMENT APPLICATION DA24/0496 - DEMOLITION OF EXISTING ATTACHED CARPORT AND SMALLER SHED, CONSTRUCTION OF NEW ATTACHED GARAGE, AND USE OF EXISTING SHED - 34 CONDON AVENUE, MOUNT AUSTIN

25/005 RESOLVED:

On the Motion of the Mayor Councillor D Tout and Councillor L Tanner

That Council approve DA24/0496 for the demolition of the existing attached carport and smaller shed, construction of new attached garage, and use of existing shed at 34 Condon Avenue, Mount Austin NSW 2650 (Lot 48 DP 207740) subject to the conditions outlined in the Section 4.15 Assessment Report.

CARRIED

This is page 6 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 7 April 2025**.

RECORD OF VOTING ON DEVELOPMENT OR PLANNING MATTERS - SECTION 375A(3) LOCAL GOVERNMENT ACT 1993

For the Motion

D Tout
A Condron
A Parkins
K Subedi
L Tanner

Against the Motion

G Davies
T Koschel
J McKinnon

RP2 - DISC GOLF was moved forward to follow the Public Address Forum.

RP-3 ACCEPTANCE OF FUNDING - SALUTING THEIR SERVICE COMMEMORATIVE GRANTS PROGRAM

A Motion was moved by Councillors A Parkins and R Foley

That Council:

- a receive a further report on the option to appoint an appropriately qualified consultant to prepare a condition assessment to guide future conservation works to the Wagga Wagga Honour Roll and Eternal Flame Memorial
- b authorise the General Manager or their delegate to negotiate to enter into a funding agreement with the Office of Veterans' Affairs for \$147,425 of grant funding for the remediation of the Wagga Wagga Honour Roll and Eternal Flame Memorial
- c approve the budget variations as detailed in the financial implications section of this report
- d authorise the affixing of Council's Common Seal to all relevant documents as required

An AMENDMENT was moved by Councillor T Koschel and Councillor A Condron

That Council defer the matter to the next Ordinary Council Meeting and bring back a report after discussion with the funding body and the Wagga Wagga RSL sub-Branch.

RECORD OF VOTING ON THE AMENDMENT

For the AMENDMENT

D Tout
A Condron
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi

Against the AMENDMENT

G Davies
L Tanner

This is page 7 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR****GENERAL MANAGER**

25/006 RESOLVED:

That Council defer the matter to the next Ordinary Council Meeting and bring a report back to Council after discussion with the funding body and the Wagga Wagga RSL sub-Branch.

RECORD OF VOTING ON THE MOTION

Against the Motion

G Davies

L Tanner

T Koschel

A Parkins

RP-4 HARRIS PARK AMENITIES CONSTRUCTION PROJECT - VARIATION TO FUNDING AGREEMENT

On the Motion of Councillors T Koschel and R Foley

a authorise the General Manager or their delegate to enter into a funding agreement with NSW Office of Sport and Wagga Rugby League for \$955,000 in grant funding for the reconstruction of the Harris Park amenities

i. note the reason for not a calling tenders is on the grounds that Council is satisfied that inviting tenders would not achieve a satisfactory result due to the unavailability of competitive tenderers as Wagga Rugby League will provide the onsite project management, undertake the procurement processes associated with the project and contribute \$30,000 of funding to the project.

ii. authorise the General Manager or their delegate to enter a contract with Wagga Rugby League for Stage 1 of the Harris Park Amenities upgrade in the lump sum amount of \$1,273,790

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 7 April 2025**.

- d** authorise the affixing of Council's Common Seal to all relevant documents as required.
- e** approve the budget variations as detailed in the financial implications section of this report

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
A Condrón
G Davies
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

RP-5 REQUEST TO TRANSFER CROWN ROAD TO COUNCIL CONTROL - BAKERS LANE NORTH

25/008 RESOLVED:

On the Motion of Councillors T Koschel and R Foley

That Council:

- a** authorise the General Manager or their delegate to request the transfer of the whole of the road between the Sturt Highway and Gumly Road from the Department of Crown Lands to Council
- b** authorise the affixing of Council's common seal to any documents required to give effect to this resolution

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
A Condrón
G Davies
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

This is page 9 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **7 APRIL 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

RP-6 PROPOSED LICENCE OF LAND FROM ESSENTIAL ENERGY - PART LOT 1 DP 1088209

25/009 **RESOLVED:**
On the Motion of Councillors T Koschel and R Foley

That Council:

- a authorise the General Manager or their delegate to negotiate entry into an agreement with Essential Energy over land located at 565B Koorungal Road, Wagga Wagga (being Part Lot 1 DP 1088209)
- b delegate authority to the General Manager or their delegate to complete and execute any necessary documentation on behalf of Council
- c authorise the affixing of Council’s common seal to all documents relating to this matter as required

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
A Condron	
G Davies	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

RP-7 QUESTIONS WITH NOTICE

25/010 RESOLVED:
On the Motion of Councillors T Koschel and L Tanner

That Council receive and note the report.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
A Condrón	
G Davies	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

CLOSED COUNCIL

25/011 RESOLVED:
On the Motion of Councillors L Tanner and T Koschel

That the Council now resolve itself into a Closed Council, the time being 8.37pm.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
A Condrón	
G Davies	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	
D Tout	

AT THIS STAGE OF THE MEETING THE PRESS AND PUBLIC GALLERY RETIRED FROM THE COUNCIL MEETING.

This is page 11 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 7 APRIL 2025.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

CONFIDENTIAL REPORTS

CONF-1 RFT CT2025062 ACTIVE TRAVEL PLAN STAGE 3 EXHIBITION CENTRE NORTH LINK CONSTRUCTION

25/012 RESOLVED:

On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a accept the tender of Ladex Construction Group Pty Ltd (ABN: 18 082 076 784) for the Active Travel Plan Stage 3 Exhibition Centre North Link Construction for the lump sum price of \$881,582.74 excluding GST**
- b authorise the General Manager or their delegate to enter a Contract with Ladex Construction Group Pty Ltd (ABN: 18 082 076 784) for the construction of the Active Travel Plan Stage 3 Exhibition Centre North Link for the lump sum price of \$881,582.74 excluding GST**
- c authorise the affixing of Council's Common Seal to all relevant documents as required**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

A Condron
G Davies
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner
D Tout

Against the Motion

This is page 12 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 7 APRIL 2025.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

CONF-2 EXTENSION TO SUBLEASE / SUBLICENCE AGREEMENTS AT WAGGA WAGGA AIRPORT

Councillor G Davies declared a Significant Non-Pecuniary Interest and vacated the chamber, the time being 8:43pm.

25/013 RESOLVED:
On the Motion of Councillors T Koschel and J McKinnon

That Council:

a delegate authority to the General Manager or their delegate to negotiate entry into sublease and sublicence agreements at the Wagga Wagga Airport on the terms noted in the body of this report

b delegate authority to the General Manager or their delegate to execute all documents as required

c authorise the affixing of Council's common seal to all relevant documents as required

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

Councillor G Davies re-entered the chamber, the time being 8:44pm.

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 7 April 2025.

CONF-3 TERMINATION AND RE-GRANT OF LEASE

Councillor A Condrón declared a Significant Non-Pecuniary Interest and vacated the chamber, the time being 8:44pm.

25/014 RESOLVED:
On the Motion of Councillors J McKinnon and A Parkins

That Council:

- a authorise the General Manager or their delegate to facilitate the termination and re-granting of a lease of Tomorrow's Café, Civic Centre, Morrow Street, on the terms contained in the body of this report.
- b authorise the affixing of Council's common seal to all documents as required

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

Councillor A Condrón re-entered the chamber, the time being 8:49pm.

REVERSION TO OPEN COUNCIL

25/015 RESOLVED:
On the Motion of Councillors G Davies and J McKinnon

That this meeting of the Closed Council revert to an open meeting of the Council, the time being 8.49pm.

CARRIED

THIS COMPLETED THE BUSINESS OF THE COUNCIL MEETING WHICH ROSE AT 8.50pm.

.....
MAYOR

This is page 14 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 7 APRIL 2025.

.....MAYORGENERAL MANAGER